

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$8,948	\$15,667	\$4,474	\$7,834	57.1%
Home of Parent or Guardian	7,988	\$84,972,854	\$121,390,245	\$10,638	\$15,197	70.0%
Independent Living or Supported Living	918	\$47,539,737	\$57,685,851	\$51,786	\$62,839	82.4%
Developmental Center/State Hospital	17	\$108,771	\$175,901	\$6,398	\$10,347	61.8%
Correctional Institution	9	\$384,690	\$545,215	\$42,743	\$60,579	70.6%
Community Care Facility (CCF)	409	\$36,414,224	\$43,507,335	\$89,032	\$106,375	83.7%
ICF Facility & Continuous Nursing	164	\$3,260,961	\$3,978,481	\$19,884	\$24,259	82.0%
Skilled Nursing Facility (SNF)	29	\$428,876	\$543,339	\$14,789	\$18,736	78.9%
Foster Home, Children	211	\$769,146	\$1,207,814	\$3,645	\$5,724	63.7%
Family Home, Adults	24	\$1,830,934	\$1,959,491	\$76,289	\$81,645	93.4%
Psychiatric Treatment Facility	4	\$62,366	\$110,081	\$15,592	\$27,520	56.7%
Rehabilitation Center	0					
Acute General Hospital	1	\$6,695	\$9,738	\$6,695	\$9,738	68.8%
Sub-Acute	1	\$990	\$990	\$990	\$990	100.0%
Community Treatment Facility	6	\$465,975	\$524,473	\$77,662	\$87,412	88.8%
Hospice	0					
Transient/Homeless	3	\$27,625	\$45,088	\$9,208	\$15,029	61.3%
Other	10	\$525,127	\$568,077	\$52,513	\$56,808	92.4%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,019	\$9,572,784	\$14,278,193	\$4,741	\$7,072	67.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$5,724	\$9,245	\$5,724	\$9,245	61.9%
ICF Facility & Continuous Nursing	1	\$8,078	\$16,753	\$8,078	\$16,753	48.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	160	\$528,898	\$785,888	\$3,306	\$4,912	67.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,045	\$33,847,392	\$53,596,188	\$8,368	\$13,250	63.2%
Independent Living or Supported Living	28	\$1,854,708	\$2,445,501	\$66,240	\$87,339	75.8%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$125,493	\$170,969	\$62,746	\$85,484	73.4%
Community Care Facility (CCF)	22	\$1,499,881	\$1,605,197	\$68,176	\$72,963	93.4%
ICF Facility & Continuous Nursing	5	\$20,726	\$46,403	\$4,145	\$9,281	44.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	50	\$237,227	\$418,647	\$4,745	\$8,373	56.7%
Family Home, Adults	3	\$361,469	\$378,405	\$120,490	\$126,135	95.5%
Psychiatric Treatment Facility	1	\$6,060	\$10,273	\$6,060	\$10,273	59.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$107,935	\$109,513	\$107,935	\$109,513	98.6%
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

For age 22 years and older

Out-of-State	2	\$8,948	\$15,667	\$4,474	\$7,834	57.1%
Home of Parent or Guardian	1,924	\$41,552,677	\$53,515,864	\$21,597	\$27,815	77.6%
Independent Living or Supported Living	890	\$45,685,029	\$55,240,349	\$51,331	\$62,068	82.7%
Developmental Center/State Hospital	17	\$108,771	\$175,901	\$6,398	\$10,347	61.8%
Correctional Institution	7	\$259,197	\$374,246	\$37,028	\$53,464	69.3%
Community Care Facility (CCF)	386	\$34,908,620	\$41,892,893	\$90,437	\$108,531	83.3%
ICF Facility & Continuous Nursing	158	\$3,232,156	\$3,915,325	\$20,457	\$24,781	82.6%
Skilled Nursing Facility (SNF)	29	\$428,876	\$543,339	\$14,789	\$18,736	78.9%
Foster Home, Children	1	\$3,020	\$3,279	\$3,020	\$3,279	92.1%
Family Home, Adults	21	\$1,469,465	\$1,581,086	\$69,975	\$75,290	92.9%
Psychiatric Treatment Facility	3	\$56,307	\$99,808	\$18,769	\$33,269	56.4%
Rehabilitation Center	0					
Acute General Hospital	1	\$6,695	\$9,738	\$6,695	\$9,738	68.8%
Sub-Acute	1	\$990	\$990	\$990	\$990	100.0%
Community Treatment Facility	5	\$358,039	\$414,960	\$71,608	\$82,992	86.3%
Hospice	0					
Transient/Homeless	3	\$27,625	\$45,088	\$9,208	\$15,029	61.3%
Other	9	\$522,837	\$564,000	\$58,093	\$62,667	92.7%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%