

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,227	\$53,653,366	\$75,166,088	\$16,626	\$23,293	71.4%
Intellectual Disability	3,641	\$100,941,020	\$127,084,886	\$27,723	\$34,904	79.4%
Cerebral Palsy	205	\$6,561,309	\$7,905,032	\$32,006	\$38,561	83.0%
Epilepsy	99	\$2,498,802	\$2,993,084	\$25,240	\$30,233	83.5%
Category 5	308	\$4,440,786	\$6,115,802	\$14,418	\$19,857	72.6%
Other	2,316	\$8,712,634	\$13,002,894	\$3,762	\$5,614	67.0%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

For Birth to age 2 years, inclusive

Autism	71	\$978,549	\$1,518,821	\$13,782	\$21,392	64.4%
Intellectual Disability	82	\$1,168,224	\$1,846,184	\$14,247	\$22,514	63.3%
Cerebral Palsy	5	\$95,556	\$128,563	\$19,111	\$25,713	74.3%
Epilepsy	3	\$37,244	\$65,983	\$12,415	\$21,994	56.4%
Category 5	2	\$7,468	\$13,884	\$3,734	\$6,942	53.8%
Other	2,018	\$7,828,443	\$11,516,646	\$3,879	\$5,707	68.0%
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

For age 3 years to 21 years, inclusive

Autism	2,338	\$20,518,869	\$32,861,750	\$8,776	\$14,056	62.4%
Intellectual Disability	1,269	\$14,091,154	\$20,499,047	\$11,104	\$16,154	68.7%
Cerebral Palsy	81	\$1,031,271	\$1,520,768	\$12,732	\$18,775	67.8%
Epilepsy	31	\$403,499	\$540,738	\$13,016	\$17,443	74.6%
Category 5	154	\$1,172,671	\$1,943,152	\$7,615	\$12,618	60.3%
Other	285	\$845,720	\$1,419,716	\$2,967	\$4,981	59.6%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

For age 22 years and older

Autism	818	\$32,155,949	\$40,785,516	\$39,310	\$49,860	78.8%
Intellectual Disability	2,290	\$85,681,642	\$104,739,656	\$37,416	\$45,738	81.8%
Cerebral Palsy	119	\$5,434,482	\$6,255,701	\$45,668	\$52,569	86.9%
Epilepsy	65	\$2,058,059	\$2,386,363	\$31,662	\$36,713	86.2%
Category 5	152	\$3,260,647	\$4,158,766	\$21,452	\$27,360	78.4%
Other	13	\$38,471	\$66,531	\$2,959	\$5,118	57.8%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%