

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,227	\$53,653,366	\$75,166,088	\$16,626	\$23,293	71.4%
Intellectual Disability	4,659	\$128,221,229	\$161,151,632	\$27,521	\$34,589	79.6%
Cerebral Palsy	878	\$31,693,739	\$38,177,909	\$36,098	\$43,483	83.0%
Epilepsy	980	\$40,364,510	\$49,773,167	\$41,188	\$50,789	81.1%
Category 5	813	\$18,549,275	\$23,851,684	\$22,816	\$29,338	77.8%
Other	2,316	\$8,712,634	\$13,002,894	\$3,762	\$5,614	67.0%

For Birth to age 2 years, inclusive

Autism	71	\$978,549	\$1,518,821	\$13,782	\$21,392	64.4%
Intellectual Disability	114	\$1,648,502	\$2,602,294	\$14,461	\$22,827	63.3%
Cerebral Palsy	7	\$100,915	\$139,057	\$14,416	\$19,865	72.6%
Epilepsy	9	\$129,231	\$208,862	\$14,359	\$23,207	61.9%
Category 5	5	\$51,336	\$99,591	\$10,267	\$19,918	51.5%
Other	2,018	\$7,828,443	\$11,516,646	\$3,879	\$5,707	68.0%

For age 3 years to 21 years, inclusive

Autism	2,338	\$20,518,869	\$32,861,750	\$8,776	\$14,056	62.4%
Intellectual Disability	1,886	\$19,700,038	\$28,984,853	\$10,445	\$15,368	68.0%
Cerebral Palsy	261	\$3,499,990	\$5,031,435	\$13,410	\$19,278	69.6%
Epilepsy	246	\$3,534,733	\$4,869,204	\$14,369	\$19,794	72.6%
Category 5	371	\$3,254,553	\$5,227,204	\$8,772	\$14,090	62.3%
Other	285	\$845,720	\$1,419,716	\$2,967	\$4,981	59.6%

For age 22 years and older

Autism	818	\$32,155,949	\$40,785,516	\$39,310	\$49,860	78.8%
Intellectual Disability	2,659	\$106,872,689	\$129,564,485	\$40,193	\$48,727	82.5%
Cerebral Palsy	610	\$28,092,834	\$33,007,417	\$46,054	\$54,111	85.1%
Epilepsy	725	\$36,700,547	\$44,695,102	\$50,621	\$61,648	82.1%
Category 5	437	\$15,243,386	\$18,524,889	\$34,882	\$42,391	82.3%
Other	13	\$38,471	\$66,531	\$2,959	\$5,118	57.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$183,339,220	\$6,531,303	3.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.