

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,963	\$21,966,425	\$33,122,437	\$11,190	\$16,873	66.3%
Autism & Intellectual Disability	908	\$20,427,010	\$26,241,488	\$22,497	\$28,900	77.8%
Autism & Intellectual Disability & Cerebral Palsy	16	\$647,721	\$839,293	\$40,483	\$52,456	77.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$480,372	\$545,642	\$60,046	\$68,205	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$165,936	\$178,343	\$165,936	\$178,343	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$196,227	\$204,510	\$196,227	\$204,510	95.9%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$426,727	\$469,069	\$106,682	\$117,267	91.0%
Autism & Intellectual Disability	63	\$4,191,346	\$4,730,356	\$66,529	\$75,085	88.6%
Autism & Intellectual Disability & Category 5	17	\$744,871	\$858,045	\$43,816	\$50,473	86.8%
Autism & Cerebral Palsy	8	\$126,906	\$164,478	\$15,863	\$20,560	77.2%
Autism & Cerebral Palsy & Epilepsy	2	\$166,259	\$224,683	\$83,130	\$112,342	74.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$279,869	\$305,340	\$46,645	\$50,890	91.7%
Autism & Epilepsy	39	\$1,323,440	\$3,803,756	\$33,934	\$97,532	34.8%
Autism & Category 5	191	\$2,510,259	\$3,478,649	\$13,143	\$18,213	72.2%
Intellectual Disability	2,478	\$57,908,601	\$75,318,511	\$23,369	\$30,395	76.9%
Intellectual Disability & Cerebral Palsy	289	\$8,779,050	\$10,491,103	\$30,377	\$36,301	83.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	314	\$13,068,420	\$15,742,216	\$41,619	\$50,134	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$769,470	\$1,044,842	\$51,298	\$69,656	73.6%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$732,070	\$837,767	\$38,530	\$44,093	87.4%
Intellectual Disability & Epilepsy & Category 5	18	\$975,978	\$1,090,544	\$54,221	\$60,586	89.5%
Intellectual Disability & Epilepsy	360	\$14,143,867	\$16,465,384	\$39,289	\$45,737	85.9%
Intellectual Disability & Category 5	148	\$4,563,565	\$6,094,520	\$30,835	\$41,179	74.9%
Cerebral Palsy	125	\$4,009,045	\$4,936,134	\$32,072	\$39,489	81.2%
Cerebral Palsy & Epilepsy	42	\$1,250,663	\$1,487,333	\$29,778	\$35,413	84.1%
Cerebral Palsy & Epilepsy & Category 5	9	\$623,363	\$692,577	\$69,263	\$76,953	90.0%
Cerebral Palsy & Category 5	29	\$678,238	\$788,989	\$23,388	\$27,207	86.0%
Epilepsy & Category 5	47	\$1,441,917	\$1,692,688	\$30,679	\$36,015	85.2%
Epilepsy	52	\$1,056,885	\$1,300,397	\$20,325	\$25,008	81.3%
Category 5	308	\$4,440,786	\$6,115,802	\$14,418	\$19,857	72.6%
No Diagnosis	2,316	\$8,712,634	\$13,002,894	\$3,762	\$5,614	67.0%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$498,271	\$762,711	\$12,776	\$19,557	65.3%
Autism & Intellectual Disability	32	\$480,278	\$756,110	\$15,009	\$23,628	63.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	72	\$1,032,056	\$1,614,878	\$14,334	\$22,429	63.9%
Intellectual Disability & Cerebral Palsy	2	\$5,359	\$10,495	\$2,680	\$5,247	51.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$91,987	\$142,880	\$15,331	\$23,813	64.4%
Intellectual Disability & Category 5	2	\$38,822	\$77,931	\$19,411	\$38,966	49.8%
Cerebral Palsy	4	\$90,510	\$120,786	\$22,628	\$30,197	74.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$5,045	\$7,777	\$5,045	\$7,777	64.9%
Epilepsy & Category 5	0					
Epilepsy	3	\$37,244	\$65,983	\$12,415	\$21,994	56.4%
Category 5	2	\$7,468	\$13,884	\$3,734	\$6,942	53.8%
No Diagnosis	2,018	\$7,828,443	\$11,516,646	\$3,879	\$5,707	68.0%
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,565	\$13,400,518	\$22,008,676	\$8,563	\$14,063	60.9%
Autism & Intellectual Disability	592	\$5,149,979	\$7,887,596	\$8,699	\$13,324	65.3%
Autism & Intellectual Disability & Cerebral Palsy	7	\$57,717	\$94,182	\$8,245	\$13,455	61.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$107,935	\$109,513	\$107,935	\$109,513	98.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$68,031	\$87,997	\$34,016	\$43,999	77.3%
Autism & Intellectual Disability	8	\$161,831	\$199,686	\$20,229	\$24,961	81.0%
Autism & Intellectual Disability & Category 5	7	\$63,391	\$106,832	\$9,056	\$15,262	59.3%
Autism & Cerebral Palsy	4	\$34,686	\$43,661	\$8,671	\$10,915	79.4%
Autism & Cerebral Palsy & Epilepsy	2	\$166,259	\$224,683	\$83,130	\$112,342	74.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$26,138	\$34,051	\$13,069	\$17,026	76.8%
Autism & Epilepsy	19	\$218,109	\$364,548	\$11,479	\$19,187	59.8%
Autism & Category 5	129	\$1,064,274	\$1,700,324	\$8,250	\$13,181	62.6%
Intellectual Disability	975	\$10,321,219	\$15,002,013	\$10,586	\$15,387	68.8%
Intellectual Disability & Cerebral Palsy	83	\$1,102,296	\$1,634,561	\$13,281	\$19,694	67.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	78	\$985,221	\$1,352,755	\$12,631	\$17,343	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$6,654	\$18,200	\$3,327	\$9,100	36.6%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$7,951	\$33,110	\$2,650	\$11,037	24.0%
Intellectual Disability & Epilepsy & Category 5	3	\$95,268	\$105,137	\$31,756	\$35,046	90.6%
Intellectual Disability & Epilepsy	76	\$1,003,002	\$1,425,755	\$13,197	\$18,760	70.3%
Intellectual Disability & Category 5	49	\$569,542	\$927,515	\$11,623	\$18,929	61.4%
Cerebral Palsy	50	\$698,765	\$1,055,434	\$13,975	\$21,109	66.2%
Cerebral Palsy & Epilepsy	21	\$267,353	\$375,228	\$12,731	\$17,868	71.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$25,432	\$30,911	\$25,432	\$30,911	82.3%
Cerebral Palsy & Category 5	9	\$39,722	\$59,196	\$4,414	\$6,577	67.1%
Epilepsy & Category 5	10	\$115,480	\$180,779	\$11,548	\$18,078	63.9%
Epilepsy	21	\$288,020	\$359,959	\$13,715	\$17,141	80.0%
Category 5	154	\$1,172,671	\$1,943,152	\$7,615	\$12,618	60.3%
No Diagnosis	285	\$845,720	\$1,419,716	\$2,967	\$4,981	59.6%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	359	\$8,067,636	\$10,351,049	\$22,473	\$28,833	77.9%
Autism & Intellectual Disability	284	\$14,796,753	\$17,597,781	\$52,101	\$61,964	84.1%
Autism & Intellectual Disability & Cerebral Palsy	9	\$590,003	\$745,111	\$65,556	\$82,790	79.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$372,436	\$436,128	\$53,205	\$62,304	85.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$165,936	\$178,343	\$165,936	\$178,343	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$196,227	\$204,510	\$196,227	\$204,510	95.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$358,696	\$381,072	\$179,348	\$190,536	94.1%
Autism & Intellectual Disability	55	\$4,029,515	\$4,530,670	\$73,264	\$82,376	88.9%
Autism & Intellectual Disability & Category 5	10	\$681,480	\$751,214	\$68,148	\$75,121	90.7%
Autism & Cerebral Palsy	4	\$92,220	\$120,817	\$23,055	\$30,204	76.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$253,731	\$271,288	\$63,433	\$67,822	93.5%
Autism & Epilepsy	20	\$1,105,331	\$3,439,207	\$55,267	\$171,960	32.1%
Autism & Category 5	62	\$1,445,985	\$1,778,325	\$23,322	\$28,683	81.3%
Intellectual Disability	1,431	\$46,555,326	\$58,701,620	\$32,533	\$41,021	79.3%
Intellectual Disability & Cerebral Palsy	204	\$7,671,395	\$8,846,047	\$37,605	\$43,363	86.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	236	\$12,083,199	\$14,389,460	\$51,200	\$60,972	84.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$762,816	\$1,026,642	\$58,678	\$78,972	74.3%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$724,119	\$804,657	\$45,257	\$50,291	90.0%
Intellectual Disability & Epilepsy & Category 5	15	\$880,709	\$985,407	\$58,714	\$65,694	89.4%
Intellectual Disability & Epilepsy	278	\$13,048,878	\$14,896,749	\$46,938	\$53,585	87.6%
Intellectual Disability & Category 5	97	\$3,955,201	\$5,089,073	\$40,775	\$52,465	77.7%
Cerebral Palsy	71	\$3,219,770	\$3,759,914	\$45,349	\$52,957	85.6%
Cerebral Palsy & Epilepsy	21	\$983,310	\$1,112,105	\$46,824	\$52,957	88.4%
Cerebral Palsy & Epilepsy & Category 5	8	\$597,932	\$661,666	\$74,741	\$82,708	90.4%
Cerebral Palsy & Category 5	19	\$633,471	\$722,016	\$33,341	\$38,001	87.7%
Epilepsy & Category 5	37	\$1,326,437	\$1,511,909	\$35,850	\$40,862	87.7%
Epilepsy	28	\$731,622	\$874,455	\$26,129	\$31,231	83.7%
Category 5	152	\$3,260,647	\$4,158,766	\$21,452	\$27,360	78.4%
No Diagnosis	13	\$38,471	\$66,531	\$2,959	\$5,118	57.8%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%

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