## Total Annual Expenditures and Authorized Services by Ethnicity or Race

### Fiscal Year 2011-2012

#### For All Ages

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Per Capita Authorized Services Used</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>267</td>
<td>$3,938,076</td>
<td>$4,982,410</td>
<td>$14,749</td>
<td>$18,661</td>
<td>79.0%</td>
</tr>
<tr>
<td>Black/African-American</td>
<td>1,767</td>
<td>$25,120,721</td>
<td>$33,284,318</td>
<td>$14,217</td>
<td>$18,837</td>
<td>75.5%</td>
</tr>
<tr>
<td>Filipino</td>
<td>58</td>
<td>$828,563</td>
<td>$1,101,231</td>
<td>$14,286</td>
<td>$18,987</td>
<td>75.2%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>2,638</td>
<td>$23,673,332</td>
<td>$33,355,955</td>
<td>$8,974</td>
<td>$12,644</td>
<td>71.0%</td>
</tr>
<tr>
<td>Native American</td>
<td>9</td>
<td>$117,754</td>
<td>$234,045</td>
<td>$13,084</td>
<td>$26,005</td>
<td>50.3%</td>
</tr>
<tr>
<td>Other Ethnicity or Race</td>
<td>1,188</td>
<td>$12,415,937</td>
<td>$17,511,637</td>
<td>$10,451</td>
<td>$14,740</td>
<td>70.9%</td>
</tr>
<tr>
<td>Polynesian</td>
<td>10</td>
<td>$82,150</td>
<td>$105,975</td>
<td>$8,215</td>
<td>$10,598</td>
<td>77.5%</td>
</tr>
<tr>
<td>White</td>
<td>2,528</td>
<td>$43,879,036</td>
<td>$55,550,083</td>
<td>$17,357</td>
<td>$21,974</td>
<td>79.0%</td>
</tr>
</tbody>
</table>

**Totals:** 8,465 | $110,055,569 | $146,125,654 | $13,001 | $17,262 |

#### For Birth to age 2 years, inclusive

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Per Capita Authorized Services Used</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>30</td>
<td>$182,259</td>
<td>$304,032</td>
<td>$6,075</td>
<td>$10,134</td>
<td>59.9%</td>
</tr>
<tr>
<td>Black/African-American</td>
<td>161</td>
<td>$601,045</td>
<td>$1,181,121</td>
<td>$3,733</td>
<td>$7,336</td>
<td>50.9%</td>
</tr>
<tr>
<td>Filipino</td>
<td>1</td>
<td>$0</td>
<td>$5,523</td>
<td>$0</td>
<td>$5,523</td>
<td>0.0%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>637</td>
<td>$2,488,959</td>
<td>$5,186,147</td>
<td>$3,907</td>
<td>$8,142</td>
<td>48.0%</td>
</tr>
<tr>
<td>Other Ethnicity or Race</td>
<td>532</td>
<td>$2,715,393</td>
<td>$4,990,735</td>
<td>$5,104</td>
<td>$9,381</td>
<td>54.4%</td>
</tr>
<tr>
<td>Polynesian</td>
<td>1</td>
<td>$0</td>
<td>$369</td>
<td>$0</td>
<td>$369</td>
<td>0.0%</td>
</tr>
<tr>
<td>White</td>
<td>504</td>
<td>$1,841,001</td>
<td>$3,709,792</td>
<td>$3,653</td>
<td>$7,361</td>
<td>49.6%</td>
</tr>
</tbody>
</table>

**Totals:** 1,866 | $7,828,658 | $15,377,719 | $4,195 | $8,241 |

#### For age 3 years to 21 years, inclusive

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Per Capita Authorized Services Used</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>116</td>
<td>$1,152,302</td>
<td>$1,570,995</td>
<td>$9,934</td>
<td>$13,543</td>
<td>73.3%</td>
</tr>
<tr>
<td>Black/African-American</td>
<td>786</td>
<td>$6,536,651</td>
<td>$9,890,040</td>
<td>$8,316</td>
<td>$12,583</td>
<td>66.1%</td>
</tr>
<tr>
<td>Filipino</td>
<td>22</td>
<td>$178,353</td>
<td>$216,713</td>
<td>$8,107</td>
<td>$9,851</td>
<td>82.3%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>1,323</td>
<td>$8,701,937</td>
<td>$13,147,851</td>
<td>$6,577</td>
<td>$9,381</td>
<td>66.2%</td>
</tr>
<tr>
<td>Native American</td>
<td>4</td>
<td>$31,612</td>
<td>$32,439</td>
<td>$7,903</td>
<td>$8,110</td>
<td>97.4%</td>
</tr>
<tr>
<td>Other Ethnicity or Race</td>
<td>464</td>
<td>$5,256,564</td>
<td>$7,316,984</td>
<td>$11,329</td>
<td>$15,769</td>
<td>71.8%</td>
</tr>
<tr>
<td>Polynesian</td>
<td>4</td>
<td>$7,919</td>
<td>$23,121</td>
<td>$1,980</td>
<td>$5,780</td>
<td>34.2%</td>
</tr>
<tr>
<td>White</td>
<td>1,060</td>
<td>$11,601,855</td>
<td>$16,246,901</td>
<td>$10,945</td>
<td>$15,327</td>
<td>71.4%</td>
</tr>
</tbody>
</table>

**Totals:** 3,779 | $33,467,193 | $48,445,043 | $8,856 | $12,820 |

#### For age 22 years and older

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Per Capita Authorized Services Used</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>121</td>
<td>$2,603,514</td>
<td>$3,107,384</td>
<td>$21,517</td>
<td>$25,681</td>
<td>83.8%</td>
</tr>
<tr>
<td>Black/African-American</td>
<td>820</td>
<td>$17,983,025</td>
<td>$22,213,157</td>
<td>$21,931</td>
<td>$27,089</td>
<td>81.0%</td>
</tr>
<tr>
<td>Filipino</td>
<td>35</td>
<td>$650,210</td>
<td>$878,995</td>
<td>$18,577</td>
<td>$25,114</td>
<td>74.0%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>678</td>
<td>$12,482,437</td>
<td>$15,021,958</td>
<td>$18,411</td>
<td>$22,156</td>
<td>83.1%</td>
</tr>
<tr>
<td>Native American</td>
<td>5</td>
<td>$86,142</td>
<td>$201,606</td>
<td>$17,228</td>
<td>$40,321</td>
<td>42.7%</td>
</tr>
<tr>
<td>Other Ethnicity or Race</td>
<td>192</td>
<td>$4,443,980</td>
<td>$5,203,918</td>
<td>$23,146</td>
<td>$27,104</td>
<td>85.4%</td>
</tr>
<tr>
<td>Polynesian</td>
<td>5</td>
<td>$74,231</td>
<td>$82,485</td>
<td>$14,846</td>
<td>$16,497</td>
<td>90.0%</td>
</tr>
<tr>
<td>White</td>
<td>964</td>
<td>$30,436,179</td>
<td>$35,593,390</td>
<td>$31,573</td>
<td>$36,923</td>
<td>85.5%</td>
</tr>
</tbody>
</table>

**Totals:** 2,820 | $68,759,718 | $82,302,891 | $24,383 | $29,185 |

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.