

Total Annual Expenditures and Authorized Services by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 7,239 | \$68,624,684 | \$96,737,466 | \$9,480 | \$13,363 | 70.9% |
| Independent Living or Supported Living | 828 | \$31,703,061 | \$38,282,592 | \$38,289 | \$46,235 | 82.8% |
| Developmental Center/State Hospital | 16 | \$134,385 | \$163,557 | \$8,399 | \$10,222 | 82.2% |
| Correctional Institution | 7 | \$78,247 | \$120,799 | \$11,178 | \$17,257 | 64.8% |
| Community Care Facility (CCF) | 428 | \$25,425,372 | \$27,078,726 | \$59,405 | \$63,268 | 93.9% |
| ICF Facility & Continuous Nursing | 166 | \$2,658,797 | \$3,037,194 | \$16,017 | \$18,296 | 87.5% |
| Skilled Nursing Facility (SNF) | 25 | \$214,151 | \$252,636 | \$8,566 | \$10,105 | 84.8% |
| Foster Home, Children | 150 | \$833,700 | \$1,293,842 | \$5,558 | \$8,626 | 64.4% |
| Family Home, Adults | 14 | \$802,024 | \$877,749 | \$57,287 | \$62,696 | 91.4% |
| Psychiatric Treatment Facility | 3 | \$710 | \$19,834 | \$237 | \$6,611 | 3.6% |
| Rehabilitation Center | 1 | \$81,647 | \$86,537 | \$81,647 | \$86,537 | 94.3% |
| Acute General Hospital | 1 | \$0 | \$2,103 | \$0 | \$2,103 | 0.0% |
| Sub-Acute | 3 | \$11,811 | \$19,134 | \$3,937 | \$6,378 | 61.7% |
| Community Treatment Facility | 6 | \$239,389 | \$273,589 | \$39,898 | \$45,598 | 87.5% |
| Hospice | 0 | | | | | |
| Transient/Homeless | 4 | \$41,093 | \$54,553 | \$10,273 | \$13,638 | 75.3% |
| Other | 5 | \$55,783 | \$86,107 | \$11,157 | \$17,221 | 64.8% |
| Totals: | 8,896 | \$130,904,854 | \$168,386,420 | \$14,715 | \$18,928 | 77.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|----------------------------------------|-------|-------------|--------------|---------|---------|-------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 1,748 | \$8,686,695 | \$12,893,774 | \$4,970 | \$7,376 | 67.4% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 102 | \$476,927 | \$733,046 | \$4,676 | \$7,187 | 65.1% |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 1,850 | \$9,163,622 | \$13,626,820 | \$4,953 | \$7,366 | 67.2% |

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 3,890 | \$33,381,485 | \$47,419,636 | \$8,581 | \$12,190 | 70.4% |
| Independent Living or Supported Living | 18 | \$829,463 | \$918,472 | \$46,081 | \$51,026 | 90.3% |
| Developmental Center/State Hospital | 1 | \$9,317 | \$9,493 | \$9,317 | \$9,493 | 98.1% |
| Correctional Institution | 2 | \$11,861 | \$25,553 | \$5,931 | \$12,777 | 46.4% |
| Community Care Facility (CCF) | 25 | \$953,529 | \$1,156,925 | \$38,141 | \$46,277 | 82.4% |
| ICF Facility & Continuous Nursing | 4 | \$600 | \$600 | \$150 | \$150 | 100.0% |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 44 | \$315,298 | \$452,496 | \$7,166 | \$10,284 | 69.7% |
| Family Home, Adults | 2 | \$101,258 | \$106,830 | \$50,629 | \$53,415 | 94.8% |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 3 | \$10,735 | \$28,901 | \$3,578 | \$9,634 | 37.1% |
| Totals: | 3,989 | \$35,613,547 | \$50,118,906 | \$8,928 | \$12,564 | 71.1% |

For age 22 years and older

| | | | | | | |
|----------------------------------------|--------------|---------------------|----------------------|-----------------|-----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 1,601 | \$26,556,504 | \$36,424,057 | \$16,587 | \$22,751 | 72.9% |
| Independent Living or Supported Living | 810 | \$30,873,597 | \$37,364,120 | \$38,116 | \$46,129 | 82.6% |
| Developmental Center/State Hospital | 15 | \$125,067 | \$154,064 | \$8,338 | \$10,271 | 81.2% |
| Correctional Institution | 5 | \$66,385 | \$95,246 | \$13,277 | \$19,049 | 69.7% |
| Community Care Facility (CCF) | 403 | \$24,471,843 | \$25,921,801 | \$60,724 | \$64,322 | 94.4% |
| ICF Facility & Continuous Nursing | 162 | \$2,658,197 | \$3,036,594 | \$16,409 | \$18,744 | 87.5% |
| Skilled Nursing Facility (SNF) | 25 | \$214,151 | \$252,636 | \$8,566 | \$10,105 | 84.8% |
| Foster Home, Children | 4 | \$41,475 | \$108,300 | \$10,369 | \$27,075 | 38.3% |
| Family Home, Adults | 12 | \$700,766 | \$770,918 | \$58,397 | \$64,243 | 90.9% |
| Psychiatric Treatment Facility | 3 | \$710 | \$19,834 | \$237 | \$6,611 | 3.6% |
| Rehabilitation Center | 1 | \$81,647 | \$86,537 | \$81,647 | \$86,537 | 94.3% |
| Acute General Hospital | 1 | \$0 | \$2,103 | \$0 | \$2,103 | 0.0% |
| Sub-Acute | 3 | \$11,811 | \$19,134 | \$3,937 | \$6,378 | 61.7% |
| Community Treatment Facility | 6 | \$239,389 | \$273,589 | \$39,898 | \$45,598 | 87.5% |
| Hospice | 0 | | | | | |
| Transient/Homeless | 4 | \$41,093 | \$54,553 | \$10,273 | \$13,638 | 75.3% |
| Other | 2 | \$45,048 | \$57,206 | \$22,524 | \$28,603 | 78.7% |
| Totals: | 3,057 | \$86,127,685 | \$104,640,693 | \$28,174 | \$34,230 | 82.3% |