

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,897	\$41,121,074	\$54,136,851	\$14,194	\$18,687	76.0%
Intellectual Disability (MR)	3,425	\$72,049,771	\$90,745,764	\$21,036	\$26,495	79.4%
Cerebral Palsy (CP)	208	\$5,556,925	\$6,532,123	\$26,716	\$31,404	85.1%
Epilepsy (EP)	99	\$1,841,462	\$2,221,776	\$18,601	\$22,442	82.9%
Category 5 (CAT5)	266	\$2,768,262	\$3,739,433	\$10,407	\$14,058	74.0%
Other (NODX)	2,001	\$7,567,359	\$11,010,473	\$3,782	\$5,502	68.7%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

For Birth to age 2 years, inclusive

Autism (AU)	86	\$1,186,858	\$2,137,685	\$13,801	\$24,857	55.5%
Intellectual Disability (MR)	78	\$1,246,526	\$1,789,908	\$15,981	\$22,948	69.6%
Cerebral Palsy (CP)	2	\$27,799	\$45,354	\$13,900	\$22,677	61.3%
Epilepsy (EP)	0					
Category 5 (CAT5)	7	\$97,534	\$131,004	\$13,933	\$18,715	74.5%
Other (NODX)	1,677	\$6,604,905	\$9,522,869	\$3,939	\$5,679	69.4%
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	\$21,559,174	\$30,831,431	\$9,716	\$13,894	69.9%
Intellectual Disability (MR)	1,204	\$10,953,376	\$15,016,005	\$9,097	\$12,472	72.9%
Cerebral Palsy (CP)	90	\$1,032,218	\$1,264,314	\$11,469	\$14,048	81.6%
Epilepsy (EP)	31	\$327,272	\$403,989	\$10,557	\$13,032	81.0%
Category 5 (CAT5)	138	\$842,860	\$1,216,684	\$6,108	\$8,817	69.3%
Other (NODX)	307	\$898,648	\$1,386,483	\$2,927	\$4,516	64.8%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

For age 22 years and older

Autism (AU)	592	\$18,375,043	\$21,167,735	\$31,039	\$35,756	86.8%
Intellectual Disability (MR)	2,143	\$59,849,869	\$73,939,851	\$27,928	\$34,503	80.9%
Cerebral Palsy (CP)	116	\$4,496,908	\$5,222,455	\$38,766	\$45,021	86.1%
Epilepsy (EP)	68	\$1,514,190	\$1,817,787	\$22,268	\$26,732	83.3%
Category 5 (CAT5)	121	\$1,827,869	\$2,391,744	\$15,106	\$19,766	76.4%
Other (NODX)	17	\$63,805	\$101,121	\$3,753	\$5,948	63.1%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%