

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,897	\$41,121,074	\$54,136,851	\$14,194	\$18,687	76.0%
Intellectual Disability (MR)	4,257	\$91,843,377	\$114,337,772	\$21,575	\$26,859	80.3%
Cerebral Palsy (CP)	889	\$24,287,075	\$28,272,804	\$27,320	\$31,803	85.9%
Epilepsy (EP)	1,015	\$30,456,104	\$35,036,440	\$30,006	\$34,519	86.9%
Category 5 (CAT5)	883	\$14,203,287	\$18,143,777	\$16,085	\$20,548	78.3%
Other (NODX)	2,001	\$7,567,359	\$11,010,473	\$3,782	\$5,502	68.7%

For Birth to age 2 years, inclusive

Autism (AU)	86	\$1,186,858	\$2,137,685	\$13,801	\$24,857	55.5%
Intellectual Disability (MR)	97	\$1,486,655	\$2,170,564	\$15,326	\$22,377	68.5%
Cerebral Palsy (CP)	5	\$56,180	\$85,090	\$11,236	\$17,018	66.0%
Epilepsy (EP)	10	\$166,837	\$242,771	\$16,684	\$24,277	68.7%
Category 5 (CAT5)	22	\$392,694	\$551,513	\$17,850	\$25,069	71.2%
Other (NODX)	1,677	\$6,604,905	\$9,522,869	\$3,939	\$5,679	69.4%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	\$21,559,174	\$30,831,431	\$9,716	\$13,894	69.9%
Intellectual Disability (MR)	1,727	\$17,613,616	\$23,985,367	\$10,199	\$13,888	73.4%
Cerebral Palsy (CP)	303	\$3,827,031	\$4,973,432	\$12,630	\$16,414	76.9%
Epilepsy (EP)	289	\$3,863,242	\$4,996,465	\$13,368	\$17,289	77.3%
Category 5 (CAT5)	463	\$3,838,091	\$5,239,840	\$8,290	\$11,317	73.2%
Other (NODX)	307	\$898,648	\$1,386,483	\$2,927	\$4,516	64.8%

For age 22 years and older

Autism (AU)	592	\$18,375,043	\$21,167,735	\$31,039	\$35,756	86.8%
Intellectual Disability (MR)	2,433	\$72,743,106	\$88,181,841	\$29,899	\$36,244	82.5%
Cerebral Palsy (CP)	581	\$20,403,864	\$23,214,283	\$35,119	\$39,956	87.9%
Epilepsy (EP)	716	\$26,426,025	\$29,797,204	\$36,908	\$41,616	88.7%
Category 5 (CAT5)	398	\$9,972,502	\$12,352,424	\$25,057	\$31,036	80.7%
Other (NODX)	17	\$63,805	\$101,121	\$3,753	\$5,948	63.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$137,042,355	\$6,137,502	4.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.