

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	118	\$122,972	\$195,175	\$1,042	\$1,654	63.0%
Intellectual Disability (MR)	36	\$44,029	\$61,425	\$1,223	\$1,706	71.7%
Cerebral Palsy (CP)	2	\$1,174	\$1,217	\$587	\$609	96.5%
Epilepsy (EP)	3	\$1,290	\$1,880	\$430	\$627	68.6%
Category 5 (CAT5)	9	\$3,877	\$6,530	\$431	\$726	59.4%
Other (NODX)	9	\$8,695	\$16,124	\$966	\$1,792	53.9%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$1,570	\$1,680	\$785	\$840	93.5%
Intellectual Disability (MR)	1	\$90	\$180	\$90	\$180	50.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$396	\$561	\$396	\$561	70.6%
Other (NODX)	5	\$3,228	\$6,051	\$646	\$1,210	53.3%

For age 3 years to 21 years, inclusive

Autism (AU)	115	\$121,147	\$193,240	\$1,053	\$1,680	62.7%
Intellectual Disability (MR)	34	\$43,684	\$60,990	\$1,285	\$1,794	71.6%
Cerebral Palsy (CP)	2	\$1,174	\$1,217	\$587	\$609	96.5%
Epilepsy (EP)	3	\$1,290	\$1,880	\$430	\$627	68.6%
Category 5 (CAT5)	8	\$3,481	\$5,970	\$435	\$746	58.3%
Other (NODX)	4	\$5,467	\$10,073	\$1,367	\$2,518	54.3%

For age 22 years and older

Autism (AU)	1	\$255	\$255	\$255	\$255	100.0%
Intellectual Disability (MR)	1	\$255	\$255	\$255	\$255	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$143,376	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.