

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$39,791	\$39,791	\$39,791	\$39,791	100.0%
Home of Parent or Guardian	6,956	\$63,173,349	\$88,032,056	\$9,082	\$12,656	71.8%
Independent Living or Supported Living	790	\$27,856,739	\$32,490,021	\$35,262	\$41,127	85.7%
Developmental Center/State Hospital	27	\$95,711	\$133,587	\$3,545	\$4,948	71.6%
Correctional Institution	7	\$6,783	\$28,617	\$969	\$4,088	23.7%
Community Care Facility (CCF)	441	\$24,004,479	\$25,581,415	\$54,432	\$58,008	93.8%
ICF Facility & Continuous Nursing	172	\$2,778,635	\$3,160,002	\$16,155	\$18,372	87.9%
Skilled Nursing Facility (SNF)	20	\$220,811	\$255,122	\$11,041	\$12,756	86.6%
Foster Home, Children	136	\$610,630	\$884,063	\$4,490	\$6,500	69.1%
Family Home, Adults	12	\$578,873	\$677,250	\$48,239	\$56,438	85.5%
Psychiatric Treatment Facility	5	\$671,508	\$829,587	\$134,302	\$165,917	80.9%
Rehabilitation Center	1	\$19,095	\$27,428	\$19,095	\$27,428	69.6%
Acute General Hospital	2	\$20,317	\$23,669	\$10,158	\$11,834	85.8%
Sub-Acute	6	\$23,880	\$29,981	\$3,980	\$4,997	79.7%
Community Treatment Facility	5	\$265,919	\$304,441	\$53,184	\$60,888	87.3%
Hospice	0					
Transient/Homeless	4	\$25,977	\$33,693	\$6,494	\$8,423	77.1%
Other	4	\$52,767	\$72,871	\$13,192	\$18,218	72.4%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,696	\$8,558,758	\$12,683,121	\$5,046	\$7,478	67.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$4,599	\$7,865	\$2,300	\$3,932	58.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	86	\$311,943	\$444,747	\$3,627	\$5,171	70.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,754	\$32,723,984	\$47,278,143	\$8,717	\$12,594	69.2%
Independent Living or Supported Living	19	\$920,111	\$1,183,292	\$48,427	\$62,279	77.8%
Developmental Center/State Hospital	2	\$13,362	\$30,310	\$6,681	\$15,155	44.1%
Correctional Institution	2	\$208	\$8,544	\$104	\$4,272	2.4%
Community Care Facility (CCF)	26	\$770,823	\$889,433	\$29,647	\$34,209	86.7%
ICF Facility & Continuous Nursing	7	\$94,038	\$98,718	\$13,434	\$14,103	95.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$259,371	\$395,213	\$5,519	\$8,409	65.6%
Family Home, Adults	1	\$28,047	\$39,154	\$28,047	\$39,154	71.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$48,182	\$62,777	\$24,091	\$31,388	76.8%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

For age 22 years and older

Out-of-State	1	\$39,791	\$39,791	\$39,791	\$39,791	100.0%
Home of Parent or Guardian	1,506	\$21,890,607	\$28,070,792	\$14,536	\$18,639	78.0%
Independent Living or Supported Living	771	\$26,936,628	\$31,306,729	\$34,937	\$40,605	86.0%
Developmental Center/State Hospital	25	\$82,349	\$103,278	\$3,294	\$4,131	79.7%
Correctional Institution	5	\$6,575	\$20,073	\$1,315	\$4,015	32.8%
Community Care Facility (CCF)	415	\$23,233,656	\$24,691,982	\$55,985	\$59,499	94.1%
ICF Facility & Continuous Nursing	163	\$2,679,998	\$3,053,420	\$16,442	\$18,733	87.8%
Skilled Nursing Facility (SNF)	20	\$220,811	\$255,122	\$11,041	\$12,756	86.6%
Foster Home, Children	3	\$39,316	\$44,103	\$13,105	\$14,701	89.1%
Family Home, Adults	11	\$550,826	\$638,096	\$50,075	\$58,009	86.3%
Psychiatric Treatment Facility	5	\$671,508	\$829,587	\$134,302	\$165,917	80.9%
Rehabilitation Center	1	\$19,095	\$27,428	\$19,095	\$27,428	69.6%
Acute General Hospital	2	\$20,317	\$23,669	\$10,158	\$11,834	85.8%
Sub-Acute	6	\$23,880	\$29,981	\$3,980	\$4,997	79.7%
Community Treatment Facility	5	\$265,919	\$304,441	\$53,184	\$60,888	87.3%
Hospice	0					
Transient/Homeless	4	\$25,977	\$33,693	\$6,494	\$8,423	77.1%
Other	2	\$4,584	\$10,094	\$2,292	\$5,047	45.4%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%