

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,774	\$38,641,015	\$51,893,341	\$13,930	\$18,707	74.5%
Intellectual Disability (MR)	3,364	\$65,151,052	\$78,478,809	\$19,367	\$23,329	83.0%
Cerebral Palsy (CP)	213	\$4,802,128	\$5,640,466	\$22,545	\$26,481	85.1%
Epilepsy (EP)	98	\$1,616,141	\$1,949,952	\$16,491	\$19,897	82.9%
Category 5 (CAT5)	263	\$2,773,892	\$3,611,342	\$10,547	\$13,731	76.8%
Other (NODX)	1,877	\$7,461,038	\$11,029,684	\$3,975	\$5,876	67.6%
<b>Totals:</b>	<b>8,589</b>	<b>\$120,445,265</b>	<b>\$152,603,594</b>	<b>\$14,023</b>	<b>\$17,767</b>	<b>78.9%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	70	\$893,776	\$1,317,372	\$12,768	\$18,820	67.8%
Intellectual Disability (MR)	69	\$1,038,909	\$1,653,198	\$15,057	\$23,959	62.8%
Cerebral Palsy (CP)	5	\$40,903	\$73,584	\$8,181	\$14,717	55.6%
Epilepsy (EP)	1	\$0	\$9,816	\$0	\$9,816	0.0%
Category 5 (CAT5)	2	\$23,159	\$34,265	\$11,579	\$17,133	67.6%
Other (NODX)	1,637	\$6,878,552	\$10,047,497	\$4,202	\$6,138	68.5%
<b>Totals:</b>	<b>1,784</b>	<b>\$8,875,300</b>	<b>\$13,135,733</b>	<b>\$4,975</b>	<b>\$7,363</b>	<b>67.6%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,169	\$21,720,430	\$31,912,312	\$10,014	\$14,713	68.1%
Intellectual Disability (MR)	1,188	\$10,534,955	\$14,325,637	\$8,868	\$12,059	73.5%
Cerebral Palsy (CP)	92	\$771,125	\$1,011,077	\$8,382	\$10,990	76.3%
Epilepsy (EP)	33	\$306,916	\$400,329	\$9,300	\$12,131	76.7%
Category 5 (CAT5)	148	\$988,764	\$1,406,203	\$6,681	\$9,501	70.3%
Other (NODX)	230	\$535,937	\$930,024	\$2,330	\$4,044	57.6%
<b>Totals:</b>	<b>3,860</b>	<b>\$34,858,127</b>	<b>\$49,985,582</b>	<b>\$9,031</b>	<b>\$12,950</b>	<b>69.7%</b>

**For age 22 years and older**

Autism (AU)	535	\$16,026,808	\$18,663,657	\$29,957	\$34,885	85.9%
Intellectual Disability (MR)	2,107	\$53,577,187	\$62,499,974	\$25,428	\$29,663	85.7%
Cerebral Palsy (CP)	116	\$3,990,099	\$4,555,805	\$34,397	\$39,274	87.6%
Epilepsy (EP)	64	\$1,309,225	\$1,539,806	\$20,457	\$24,059	85.0%
Category 5 (CAT5)	113	\$1,761,969	\$2,170,874	\$15,593	\$19,211	81.2%
Other (NODX)	10	\$46,550	\$52,163	\$4,655	\$5,216	89.2%
<b>Totals:</b>	<b>2,945</b>	<b>\$76,711,838</b>	<b>\$89,482,280</b>	<b>\$26,048</b>	<b>\$30,384</b>	<b>85.7%</b>