

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,774	\$38,641,015	\$51,893,341	\$13,930	\$18,707	74.5%
Intellectual Disability (MR)	4,157	\$83,461,675	\$100,776,903	\$20,077	\$24,243	82.8%
Cerebral Palsy (CP)	890	\$21,605,865	\$25,194,530	\$24,276	\$28,308	85.8%
Epilepsy (EP)	1,018	\$27,170,764	\$31,560,666	\$26,690	\$31,003	86.1%
Category 5 (CAT5)	866	\$13,452,210	\$16,854,030	\$15,534	\$19,462	79.8%
Other (NODX)	1,877	\$7,461,038	\$11,029,684	\$3,975	\$5,876	67.6%

**For Birth to age 2 years, inclusive**

Autism (AU)	70	\$893,776	\$1,317,372	\$12,768	\$18,820	67.8%
Intellectual Disability (MR)	89	\$1,273,113	\$2,032,121	\$14,305	\$22,833	62.6%
Cerebral Palsy (CP)	13	\$135,106	\$220,610	\$10,393	\$16,970	61.2%
Epilepsy (EP)	14	\$188,947	\$265,148	\$13,496	\$18,939	71.3%
Category 5 (CAT5)	17	\$270,329	\$404,124	\$15,902	\$23,772	66.9%
Other (NODX)	1,637	\$6,878,552	\$10,047,497	\$4,202	\$6,138	68.5%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,169	\$21,720,430	\$31,912,312	\$10,014	\$14,713	68.1%
Intellectual Disability (MR)	1,690	\$16,751,069	\$23,014,463	\$9,912	\$13,618	72.8%
Cerebral Palsy (CP)	309	\$3,378,501	\$4,399,047	\$10,934	\$14,236	76.8%
Epilepsy (EP)	297	\$3,867,092	\$5,175,936	\$13,021	\$17,427	74.7%
Category 5 (CAT5)	473	\$3,838,681	\$5,484,688	\$8,116	\$11,596	70.0%
Other (NODX)	230	\$535,937	\$930,024	\$2,330	\$4,044	57.6%

**For age 22 years and older**

Autism (AU)	535	\$16,026,808	\$18,663,657	\$29,957	\$34,885	85.9%
Intellectual Disability (MR)	2,378	\$65,437,493	\$75,730,320	\$27,518	\$31,846	86.4%
Cerebral Palsy (CP)	568	\$18,092,258	\$20,574,874	\$31,853	\$36,223	87.9%
Epilepsy (EP)	707	\$23,114,726	\$26,119,581	\$32,694	\$36,944	88.5%
Category 5 (CAT5)	376	\$9,343,201	\$10,965,218	\$24,849	\$29,163	85.2%
Other (NODX)	10	\$46,550	\$52,163	\$4,655	\$5,216	89.2%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$126,875,232	\$6,429,966	5.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.