## Public Policy Measures

<table>
<thead>
<tr>
<th>Public Policy Measures</th>
<th>State Average 2014</th>
<th>WRC Baseline as of June 2014</th>
<th>Planned Activities</th>
</tr>
</thead>
</table>
| Number and percent of RC caseload living in State Developmental Center (lower is better) | .47%               | .32% 26                      | • Implement the 2014-2015 Community Placement Plan, which includes:  
  o Assisting 1 Lanterman Developmental Center resident to move into the community.  
  o Develop 2 Family Teaching Home Agency, 2 Medical & Behavioral Challenges (ARF), 1 Behavioral Challenges (ARFPSHN), 2 ARFPSHN, 2 Delayed Egress (ARF), 1 Children’s Home for Adolescent girls, 1 Women with Behavioral Challenges (ARF), 1 SLS Individuals with Forensic involvement |
| Number and Percent of minors living with families (includes own family, foster family, and guardian) (higher is better) | 99.02%            | 99.85% Own family (97.57%)  
Foster/Guardian (2.28%) 3987 | • Provide training for families in behavior management, toilet training & adaptive skill development. Mentor FBS program  
• Coordinate and provide technical assistance for the continued operation of support groups for parents, siblings, and other family members.  
• Coordinate a comprehensive, multi-media Resource Center including library, assistive technology lab, adaptive computer lab, lap reading and developmental toy programs.  
• Develop a new Foster Family Agency to compliment current services to provide homes for children who do not live with their families. |
| Number and percent of adults living in home settings (includes independent and supported living, adult family home agency, and with parent) (higher number is better) | 76.94%  
  ILS 11.52%  
  SLS 5.63%  
  FHA .87%  
  w/parent/guardian – 58.91% | 83.10%  
  ILS (12.69%)  
  SLS (8.89%)  
  FHA (0.35%)  
  Parent/guardian – (61.17%) 3084 | • Work with approved NPO’s to promote and maintain affordable housing.  
• Provide training for supported living service providers to promote client health and safety.  
• Provide training for parents of young adults in transition to adulthood and to parents of older adults regarding service and support options.  
• Develop a new AFHA to compliment current services.  
• Review and improve current ILS/SLS modes of services.  
• ILS, SLS & AFHA will be the first level of review prior to out of home placement. |
| Number and percent of minors living in licensed homes serving greater than 6 (includes ICF/DDs, ICF/DDHs, IFC/DDNs, SNFs, and CCFs) (lower is better) | .06%               | 0% 0                         | • Provide training and information for families of minors regarding available living options.  
• Continue to provide service and supports to assist families so that their children can remain in the family home. |
| Number and percent of adults living in licensed homes serving greater than 6 (ICF/DDs, ICF/DDHs, IFC/DDNs, SNFs, and CCFs; RCFE not included) (lower is better) | 3.03%              | 1.24% 46                     | • Encourage development of homes for four or fewer adults, including adults with special health needs.  
• Assess adults living in settings serving greater than 6, and identify less restrictive living options whenever possible.  
• Provide training and information for families of adults regarding available living options. |
| Compliance Measures                                                                 | Yes | Yes | • Continue generally accepted accounting principles.  
• Maintain good business practice. |
|-------------------------------------------------------------------------------------|-----|-----|----------------------------------------------------------------|
| Unqualified independent audit with no material findings                             | Yes | Yes | • Continue generally accepted accounting principles.  
• Maintain good business practices. |
| Substantial compliance with DDS fiscal audit                                        | Yes | Yes | • Continue generally accepted accounting principles.  
• Maintain good business practices. |
| Accuracy percent of POS fiscal projections (based upon February SOAR)                | Yes | Yes | • Maintain monthly internal fiscal projections (internal SOAR Reports)  
• Maintain accuracy of POS fiscal projections based on history and ongoing utilization review. |
| Operate within OPS budget                                                           | Yes | Yes | • Maintain monthly reporting Schedules to monitor OPS budget.  
• Continue operation budget planning, ongoing utilization review, and periodic adjustments as needed. |
| Certified to participate in Waiver                                                  | Yes | Yes | • Maintain compliance with Medicaid Waiver requirements.  
• Maintain compliance with contract. |
| Compliance with Vendor Audit per contract Article III Section 10                    | Yes | Yes | • Maintain compliance with contract. |
| Individuals with current CDER or ESR                                               | 97.35% | 98.09% | • Westside Regional Center will continue to complete CDER in a timely manner and remain above the statewide percentage. |
| Intake/Assessment and IFSP timelines (0-3)                                         | 160 Intakes /Mo. 1 beyond timeline | 99.9% | • Continue to provide timely completion of intake/assessment for clients less than 3 years of age. |
| Intake/Assessment and IPP timelines, 3 and above                                   | 98% | 96.83% | • Continue to provide timely completion of Intake/Assessment for clients 3 years of age and above |
|                                                                                     | (4,735) | (122) | 142 days or less  
143-240 days  
over 240 days | 142 days or less  
3.17% | 0% | 4  
10  
126 | |
| IPP Development (Welfare and Institutions Code requirements)                        | Not Available | Not Available | • Continue to comply with all requirements of the Welfare and Institutions Code for timely completion of individual/family service plans for clients receiving services under the Lanterman Act. |
| IFSP Development (Title 17 requirements)                                            | Not Available | Not Available | • Continue to comply with all requirements of Title 17 for timely completion of individual/family service plans for infants and children receiving early intervention services. |