

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Westside Regional Center

Date Completed: 11/19/13

Contact Person: John Hunt

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2012-13, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
 You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 12-13
Windes & McClaughry	Accounting Fees	Audit, Financial, and Tax	\$47,617
Sheffler & Consulting	Accounting Fees	Actuary Fees	\$10,380
Enright & Ocheltree	Legal Fees	Legal Fees	\$42,549