

**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: Westsdie Regional Center

Date Completed: 12/11/12

Contact Person: John Hunt

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**INSTRUCTIONS:** Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2011-12, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*  
You may copy and use additional sheets of this form.

| <b>Recipient of Funds</b>        | <b>Type of Service</b> | <b>Purpose of Expenditure</b> | <b>Amount Expended in<br/>FY 11-12</b> |
|----------------------------------|------------------------|-------------------------------|--|
| Windes & McClaughry              | Accounting Services    | Audit/Accounting Fees         | \$32,000                               |
| Kaufman Kaufman & Miller,<br>LLC | Legal Services         | Legal Fees                    | \$340                                  |
| Himpel & Knutsen, LLP            | Legal Services         | Legal Fees                    | \$2,157                                |
|                                  |                        |                               |  |
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