

**Westside Regional Center Performance Contract 2014  
Public Policy Outcomes 2014**

Public Policy Measures	State Average 2013	WRC Baseline as of June 2013	Planned Activities
Number and percent of RC caseload living in State Developmental Center <b>(lower is better)</b>	.57%	.38% 29	<ul style="list-style-type: none"> <li>• Implement the 2013-2014 Community Placement Plan, which includes:               <ul style="list-style-type: none"> <li>○ Assisting Lanterman Developmental Center residents to move into the community.</li> <li>○ Develop 1 Family Teaching Home Agency, 1 Specialized Medical Home (962/ARFPSHIN) and other support services as needed to open in the region by 2012, through a Regional Project.</li> </ul> </li> </ul>
Number and Percent of minors living with families (includes own family, foster family, and guardian). <b>(higher is better)</b>	98.92%	99.75% Own family (97.46%) Foster/Guardian (2.29%) 3961	<ul style="list-style-type: none"> <li>• Provide training for families in behavior management, toilet training &amp; adaptive skill development. Mentor FBS program</li> <li>• Coordinate and provide technical assistance for the continued operation of support groups for parents, siblings, and other family members.</li> <li>• Coordinate a comprehensive, multi-media Resource Center including library, assistive technology lab, adaptive computer lab, lap reading and developmental toy programs.</li> <li>• Develop a new Foster Family Agency to compliment current services to provide homes for children who do not live with their families.</li> </ul>
Number and percent of adults living in home settings (includes independent and supported living, adult family home agency, and with parent) <b>(higher number is better)</b>	76.08% ILS 11.63% SLS 5.63% FHA .84% w/parent/guardian – 57.99%	81.97% ILS (12.88%) SLS (9.07%) FHA (0.22%) Parent/guardian – (59.79%) 3571	<ul style="list-style-type: none"> <li>• Work with approved NPO's to promote and maintain affordable housing.</li> <li>• Provide training for supported living service providers to promote client health and safety.</li> <li>• Provide training for parents of young adults in transition to adulthood and to parents of older adults regarding service and support options.</li> <li>• Develop a new AFHA to compliment current services.</li> <li>• Review and improve current ILS/SLS modes of services.</li> <li>• ILS, SLS &amp; AFHA will be the first level of review prior to out of home placement.</li> </ul>
Number and percent of minors living in licensed homes serving greater than 6 (includes ICF/DDs, ICF/DDHs, IFC/DDNs, SNFs, and CCFs). <b>(lower is better)</b>	.08%	.03% 1	<ul style="list-style-type: none"> <li>• Assess and review the 4 children living in settings serving greater than 6, and identify less restrictive living options whenever possible.</li> <li>• Provide training and information for families of minors regarding available living options.</li> </ul>
Number and percent of adults living in licensed homes serving greater than 6 (ICF/DDs, ICF/DDHs, ICF/DDNs, SNFs, and CCFs; RCFE not included) <b>(lower is better)</b>	3.17%	1.15% 41	<ul style="list-style-type: none"> <li>• Encourage development of homes for four or fewer adults, including adults with special health needs.</li> <li>• Assess adults living in settings serving greater than 6, and identify less restrictive living options whenever possible.</li> <li>• Provide training and information for families of adults regarding available living options.</li> </ul>

### Compliance Measures

Unqualified independent audit with no material findings	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Continue generally accepted accounting principles.</li> <li>• Maintain good business practice.</li> </ul>
Substantial compliance with DDS fiscal audit	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Continue generally accepted accounting principles.</li> <li>• Maintain good business practices.</li> </ul>
Accuracy percent of POS fiscal projections (based upon February SOAR)	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Maintain monthly internal fiscal projections (internal SOAR Reports)</li> <li>• Maintain accuracy of POS fiscal projections based on history and ongoing utilization review.</li> </ul>
Operate within OPS budget	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Maintain monthly reporting Schedules to monitor OPS budget.</li> <li>• Continue operation budget planning, ongoing utilization review, and periodic adjustments as needed.</li> </ul>
Certified to participate in Waiver	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Maintain compliance with Medicaid Waiver requirements.</li> </ul>
Compliance with Vendor Audit per contract Article III Section 10	Yes/No	Yes	<ul style="list-style-type: none"> <li>• Maintain compliance with contract.</li> </ul>
Individuals with current CDER or ESR			<ul style="list-style-type: none"> <li>• The Department will recommence assessing regional centers' compliance with CDER/ESR Currency in 2014, since full implementation of the ESR by regional centers is anticipated by October 2013.</li> </ul>
Intake/Assessment and IFSP timelines (0-2)	Under Development		<ul style="list-style-type: none"> <li>• The Department will begin assessing regional centers' compliance with Intake/Assessment and IFSP time lines for individuals ages 0-2 in 2014, since full implementation of the ESR by regional centers is anticipated by October 2013</li> </ul>
Intake/Assessment and IPP timelines, 3 and above	<p><b>99.05%</b> 142 days or less</p> <p><b>0.87%</b> 143-240 days</p> <p><b>.08%</b> over 240 days</p>	<p>100% (85) 142 days or less</p> <p>0% (0) 143-240 days</p> <p>0% (0) over 240 days</p>	<ul style="list-style-type: none"> <li>• Continue to provide timely completion of Intake/Assessment for clients 3 years of age and above</li> </ul>
IPP Development (Welfare and Institutions Code requirements)	Not Available	Not Available	<ul style="list-style-type: none"> <li>• Continue to comply with all requirements of the Welfare and Institutions Code for timely completion of individual/family service plans for clients receiving services under the Lanterman Act.</li> </ul>
IFSP Development (Title 17 requirements)	Not Available	Not Available	<ul style="list-style-type: none"> <li>• Continue to comply with all requirements of Title 17 for timely completion of individual/family service plans for infants and children receiving early intervention services.</li> </ul>