

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,370	\$72,850,572	\$100,105,312	\$9,885	\$13,583	72.8%
Independent Living or Supported Living	883	\$35,323,823	\$47,929,245	\$40,004	\$54,280	73.7%
Developmental Center/State Hospital	22	\$178,209	\$203,269	\$8,100	\$9,240	87.7%
Correctional Institution	8	\$205,728	\$247,379	\$25,716	\$30,922	83.2%
Community Care Facility (CCF)	419	\$28,096,764	\$30,674,570	\$67,057	\$73,209	91.6%
ICF Facility & Continuous Nursing	166	\$3,074,853	\$3,619,995	\$18,523	\$21,807	84.9%
Skilled Nursing Facility (SNF)	27	\$189,394	\$244,244	\$7,015	\$9,046	77.5%
Foster Home, Children	187	\$835,303	\$1,336,096	\$4,467	\$7,145	62.5%
Family Home, Adults	15	\$995,078	\$1,056,550	\$66,339	\$70,437	94.2%
Psychiatric Treatment Facility	2	\$4,500	\$4,500	\$2,250	\$2,250	100.0%
Rehabilitation Center	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Acute General Hospital	1	\$8,701	\$14,616	\$8,701	\$14,616	59.5%
Sub-Acute	1	\$6,060	\$6,060	\$6,060	\$6,060	100.0%
Community Treatment Facility	6	\$269,191	\$298,459	\$44,865	\$49,743	90.2%
Hospice	0					
Transient/Homeless	8	\$272,457	\$317,910	\$34,057	\$39,739	85.7%
Other	5	\$79,551	\$116,005	\$15,910	\$23,201	68.6%
Totals:	9,121	\$142,427,188	\$186,251,185	\$15,615	\$20,420	76.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,763	\$7,963,024	\$11,720,792	\$4,517	\$6,648	67.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	121	\$343,302	\$533,946	\$2,837	\$4,413	64.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,884	\$8,306,325	\$12,254,738	\$4,409	\$6,505	67.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,875	\$33,341,011	\$48,660,545	\$8,604	\$12,558	68.5%
Independent Living or Supported Living	27	\$437,946	\$596,509	\$16,220	\$22,093	73.4%
Developmental Center/State Hospital	2	\$43,214	\$45,154	\$21,607	\$22,577	95.7%
Correctional Institution	1	\$4,219	\$7,384	\$4,219	\$7,384	57.1%
Community Care Facility (CCF)	20	\$983,781	\$1,092,438	\$49,189	\$54,622	90.1%
ICF Facility & Continuous Nursing	5	\$6,270	\$6,575	\$1,254	\$1,315	95.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	62	\$448,094	\$690,675	\$7,227	\$11,140	64.9%
Family Home, Adults	3	\$167,741	\$175,669	\$55,914	\$58,556	95.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$7,873	\$0	\$7,873	0.0%
Hospice	0					
Transient/Homeless	0					
Other	3	\$36,961	\$58,013	\$12,320	\$19,338	63.7%
Totals:	3,999	\$35,469,239	\$51,340,835	\$8,870	\$12,838	69.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,732	\$31,546,537	\$39,723,975	\$18,214	\$22,935	79.4%
Independent Living or Supported Living	856	\$34,885,876	\$47,332,736	\$40,755	\$55,295	73.7%
Developmental Center/State Hospital	20	\$134,994	\$158,115	\$6,750	\$7,906	85.4%
Correctional Institution	7	\$201,508	\$239,995	\$28,787	\$34,285	84.0%
Community Care Facility (CCF)	399	\$27,112,984	\$29,582,132	\$67,952	\$74,141	91.7%
ICF Facility & Continuous Nursing	161	\$3,068,583	\$3,613,420	\$19,060	\$22,444	84.9%
Skilled Nursing Facility (SNF)	27	\$189,394	\$244,244	\$7,015	\$9,046	77.5%
Foster Home, Children	4	\$43,907	\$111,474	\$10,977	\$27,869	39.4%
Family Home, Adults	12	\$827,336	\$880,882	\$68,945	\$73,407	93.9%
Psychiatric Treatment Facility	2	\$4,500	\$4,500	\$2,250	\$2,250	100.0%
Rehabilitation Center	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Acute General Hospital	1	\$8,701	\$14,616	\$8,701	\$14,616	59.5%
Sub-Acute	1	\$6,060	\$6,060	\$6,060	\$6,060	100.0%
Community Treatment Facility	5	\$269,191	\$290,586	\$53,838	\$58,117	92.6%
Hospice	0					
Transient/Homeless	8	\$272,457	\$317,910	\$34,057	\$39,739	85.7%
Other	2	\$42,590	\$57,993	\$21,295	\$28,996	73.4%
Totals:	3,238	\$98,651,624	\$122,655,612	\$30,467	\$37,880	80.4%