## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

### Fiscal Year 2014-2015

#### For All Ages

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>19</td>
<td>$119,121</td>
<td>$164,463</td>
<td>$6,270</td>
<td>$8,656</td>
<td>72.4%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>6</td>
<td>$164,252</td>
<td>$178,105</td>
<td>$27,375</td>
<td>$29,684</td>
<td>92.2%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>8</td>
<td>$175,065</td>
<td>$199,080</td>
<td>$21,883</td>
<td>$24,885</td>
<td>87.9%</td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>1</td>
<td>$37,006</td>
<td>$76,973</td>
<td>$37,006</td>
<td>$76,973</td>
<td>48.1%</td>
</tr>
<tr>
<td>Asian</td>
<td>2</td>
<td>$8,701</td>
<td>$14,616</td>
<td>$4,351</td>
<td>$7,308</td>
<td>59.5%</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Ethnicity or Race / Multi-Cultural</td>
<td>2</td>
<td>$10,706</td>
<td>$11,615</td>
<td>$5,353</td>
<td>$5,808</td>
<td>92.2%</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>38</strong></td>
<td><strong>$514,851</strong></td>
<td><strong>$644,853</strong></td>
<td><strong>$13,549</strong></td>
<td><strong>$16,970</strong></td>
<td><strong>79.8%</strong></td>
</tr>
</tbody>
</table>

#### For Birth to age 2 years, inclusive

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Ethnicity or Race / Multi-Cultural</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$7,873</strong></td>
<td><strong>$0</strong></td>
<td><strong>$7,873</strong></td>
<td><strong>0.0%</strong></td>
</tr>
</tbody>
</table>

#### For age 3 years to 21 years, inclusive

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>1</td>
<td>$0</td>
<td>$7,873</td>
<td>$0</td>
<td>$7,873</td>
<td>0.0%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Ethnicity or Race / Multi-Cultural</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>1</strong></td>
<td><strong>$0</strong></td>
<td><strong>$7,873</strong></td>
<td><strong>$0</strong></td>
<td><strong>$7,873</strong></td>
<td><strong>0.0%</strong></td>
</tr>
</tbody>
</table>

#### For age 22 years and older

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Authorized Services Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>18</td>
<td>$119,121</td>
<td>$156,590</td>
<td>$6,618</td>
<td>$8,699</td>
<td>76.1%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>6</td>
<td>$164,252</td>
<td>$178,105</td>
<td>$27,375</td>
<td>$29,684</td>
<td>92.2%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>8</td>
<td>$175,065</td>
<td>$199,080</td>
<td>$21,883</td>
<td>$24,885</td>
<td>87.9%</td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>1</td>
<td>$37,006</td>
<td>$76,973</td>
<td>$37,006</td>
<td>$76,973</td>
<td>48.1%</td>
</tr>
<tr>
<td>Asian</td>
<td>2</td>
<td>$8,701</td>
<td>$14,616</td>
<td>$4,351</td>
<td>$7,308</td>
<td>59.5%</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Ethnicity or Race / Multi-Cultural</td>
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<td>$10,706</td>
<td>$11,615</td>
<td>$5,353</td>
<td>$5,808</td>
<td>92.2%</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>37</strong></td>
<td><strong>$514,851</strong></td>
<td><strong>$636,979</strong></td>
<td><strong>$13,915</strong></td>
<td><strong>$17,216</strong></td>
<td><strong>80.8%</strong></td>
</tr>
</tbody>
</table>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.