

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism (AU) | 2,991 | \$44,373,562 | \$59,510,684 | \$14,836 | \$19,897 | 74.6% |
| Intellectual Disability (MR) | 3,525 | \$80,052,503 | \$101,971,243 | \$22,710 | \$28,928 | 78.5% |
| Cerebral Palsy (CP) | 213 | \$5,649,919 | \$6,954,529 | \$26,525 | \$32,650 | 81.2% |
| Epilepsy (EP) | 99 | \$2,203,443 | \$2,951,611 | \$22,257 | \$29,814 | 74.7% |
| Category 5 (CAT5) | 294 | \$3,078,011 | \$4,552,238 | \$10,469 | \$15,484 | 67.6% |
| Other (NODX) | 1,999 | \$7,069,751 | \$10,310,881 | \$3,537 | \$5,158 | 68.6% |
| Totals: | 9,121 | \$142,427,188 | \$186,251,185 | \$15,615 | \$20,420 | 76.5% |

For Birth to age 2 years, inclusive

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|------------------------------|--------------|--------------------|---------------------|----------------|----------------|--------------|
| Autism (AU) | 84 | \$948,341 | \$1,518,947 | \$11,290 | \$18,083 | 62.4% |
| Intellectual Disability (MR) | 81 | \$1,080,519 | \$1,680,015 | \$13,340 | \$20,741 | 64.3% |
| Cerebral Palsy (CP) | 5 | \$65,061 | \$100,835 | \$13,012 | \$20,167 | 64.5% |
| Epilepsy (EP) | 1 | \$6,236 | \$6,001 | \$6,236 | \$6,001 | 103.9% |
| Category 5 (CAT5) | 7 | \$72,406 | \$112,102 | \$10,344 | \$16,015 | 64.6% |
| Other (NODX) | 1,706 | \$6,133,763 | \$8,836,839 | \$3,595 | \$5,180 | 69.4% |
| Totals: | 1,884 | \$8,306,325 | \$12,254,738 | \$4,409 | \$6,505 | 67.8% |

For age 3 years to 21 years, inclusive

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|------------------------------|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| Autism (AU) | 2,236 | \$21,360,965 | \$31,309,274 | \$9,553 | \$14,002 | 68.2% |
| Intellectual Disability (MR) | 1,214 | \$11,045,562 | \$15,496,996 | \$9,098 | \$12,765 | 71.3% |
| Cerebral Palsy (CP) | 85 | \$900,749 | \$1,214,823 | \$10,597 | \$14,292 | 74.1% |
| Epilepsy (EP) | 30 | \$381,669 | \$465,396 | \$12,722 | \$15,513 | 82.0% |
| Category 5 (CAT5) | 155 | \$882,443 | \$1,427,969 | \$5,693 | \$9,213 | 61.8% |
| Other (NODX) | 279 | \$897,850 | \$1,426,377 | \$3,218 | \$5,112 | 62.9% |
| Totals: | 3,999 | \$35,469,239 | \$51,340,835 | \$8,870 | \$12,838 | 69.1% |

For age 22 years and older

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|------------------------------|--------------|---------------------|----------------------|-----------------|-----------------|--------------|
| Autism (AU) | 671 | \$22,064,256 | \$26,682,462 | \$32,883 | \$39,765 | 82.7% |
| Intellectual Disability (MR) | 2,230 | \$67,926,422 | \$84,794,232 | \$30,460 | \$38,024 | 80.1% |
| Cerebral Palsy (CP) | 123 | \$4,684,108 | \$5,638,871 | \$38,082 | \$45,844 | 83.1% |
| Epilepsy (EP) | 68 | \$1,815,539 | \$2,480,214 | \$26,699 | \$36,474 | 73.2% |
| Category 5 (CAT5) | 132 | \$2,123,162 | \$3,012,167 | \$16,085 | \$22,819 | 70.5% |
| Other (NODX) | 14 | \$38,137 | \$47,665 | \$2,724 | \$3,405 | 80.0% |
| Totals: | 3,238 | \$98,651,624 | \$122,655,612 | \$30,467 | \$37,880 | 80.4% |