

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,860	\$19,275,643	\$28,314,040	\$10,363	\$15,223	68.1%
Autism & Intellectual Disability	763	\$16,291,794	\$20,532,211	\$21,352	\$26,910	79.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$587,936	\$705,972	\$41,995	\$50,427	83.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$386,817	\$427,885	\$48,352	\$53,486	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$173,477	\$185,383	\$173,477	\$185,383	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,835	\$121,296	\$118,835	\$121,296	98.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$186,867	\$205,954	\$46,717	\$51,489	90.7%
Autism & Intellectual Disability & Epilepsy	70	\$3,236,579	\$3,692,691	\$46,237	\$52,753	87.6%
Autism & Intellectual Disability & Category 5	17	\$640,961	\$717,271	\$37,704	\$42,192	89.4%
Autism & Cerebral Palsy	8	\$138,040	\$152,961	\$17,255	\$19,120	90.2%
Autism & Cerebral Palsy & Epilepsy	2	\$20,681	\$36,980	\$10,341	\$18,490	55.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	7	\$156,450	\$172,234	\$22,350	\$24,605	90.8%
Autism & Epilepsy	41	\$1,063,580	\$1,374,691	\$25,941	\$33,529	77.4%
Autism & Category 5	195	\$2,095,902	\$2,871,114	\$10,748	\$14,724	73.0%
Intellectual Disability	2,339	\$44,346,196	\$58,273,807	\$18,959	\$24,914	76.1%
Intellectual Disability & Cerebral Palsy	297	\$7,215,675	\$8,896,905	\$24,295	\$29,956	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	\$12,482,619	\$14,575,924	\$37,598	\$43,903	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$426,560	\$538,283	\$28,437	\$35,886	79.2%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$612,172	\$796,581	\$30,609	\$39,829	76.8%
Intellectual Disability & Epilepsy & Category 5	20	\$840,668	\$992,375	\$42,033	\$49,619	84.7%
Intellectual Disability & Epilepsy	355	\$10,745,553	\$13,183,323	\$30,269	\$37,136	81.5%
Intellectual Disability & Category 5	147	\$3,383,062	\$4,714,044	\$23,014	\$32,068	71.8%
Cerebral Palsy	130	\$3,476,087	\$4,297,985	\$26,739	\$33,061	80.9%
Cerebral Palsy & Epilepsy	43	\$1,089,601	\$1,378,425	\$25,340	\$32,056	79.0%
Cerebral Palsy & Epilepsy & Category 5	11	\$492,604	\$559,099	\$44,782	\$50,827	88.1%
Cerebral Palsy & Category 5	29	\$591,626	\$719,020	\$20,401	\$24,794	82.3%
Epilepsy & Category 5	51	\$1,310,687	\$1,872,143	\$25,700	\$36,709	70.0%
Epilepsy	48	\$892,756	\$1,079,468	\$18,599	\$22,489	82.7%
Category 5	294	\$3,078,011	\$4,552,238	\$10,469	\$15,484	67.6%
No Diagnosis	1,999	\$7,069,751	\$10,310,881	\$3,537	\$5,158	68.6%
Totals:	9,121	\$142,427,188	\$186,251,185	\$15,615	\$20,420	76.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	52	\$663,474	\$1,066,298	\$12,759	\$20,506	62.2%
Autism & Intellectual Disability	29	\$258,117	\$408,658	\$8,901	\$14,092	63.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$26,750	\$43,991	\$8,917	\$14,664	60.8%
Intellectual Disability	71	\$877,534	\$1,395,182	\$12,360	\$19,650	62.9%
Intellectual Disability & Cerebral Palsy	3	\$42,416	\$54,811	\$14,139	\$18,270	77.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$139,838	\$188,196	\$23,306	\$31,366	74.3%
Intellectual Disability & Category 5	1	\$20,731	\$41,826	\$20,731	\$41,826	49.6%
Cerebral Palsy	4	\$64,051	\$95,294	\$16,013	\$23,823	67.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$1,011	\$5,541	\$1,011	\$5,541	18.2%
Epilepsy & Category 5	0					
Epilepsy	1	\$6,236	\$6,001	\$6,236	\$6,001	103.9%
Category 5	7	\$72,406	\$112,102	\$10,344	\$16,015	64.6%
No Diagnosis	1,706	\$6,133,763	\$8,836,839	\$3,595	\$5,180	69.4%
Totals:	1,884	\$8,306,325	\$12,254,738	\$4,409	\$6,505	67.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,532	\$13,387,737	\$20,395,359	\$8,739	\$13,313	65.6%
Autism & Intellectual Disability	504	\$5,833,784	\$7,955,298	\$11,575	\$15,784	73.3%
Autism & Intellectual Disability & Cerebral Palsy	5	\$66,051	\$97,949	\$13,210	\$19,590	67.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$101,843	\$114,789	\$101,843	\$114,789	88.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,835	\$121,296	\$118,835	\$121,296	98.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$43,457	\$50,191	\$21,729	\$25,095	86.6%
Autism & Intellectual Disability & Epilepsy	15	\$202,086	\$266,179	\$13,472	\$17,745	75.9%
Autism & Intellectual Disability & Category 5	7	\$56,606	\$92,835	\$8,087	\$13,262	61.0%
Autism & Cerebral Palsy	4	\$50,535	\$58,598	\$12,634	\$14,650	86.2%
Autism & Cerebral Palsy & Epilepsy	2	\$20,681	\$36,980	\$10,341	\$18,490	55.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$24,801	\$33,454	\$8,267	\$11,151	74.1%
Autism & Epilepsy	22	\$308,497	\$411,551	\$14,023	\$18,707	75.0%
Autism & Category 5	138	\$1,146,053	\$1,674,793	\$8,305	\$12,136	68.4%
Intellectual Disability	892	\$7,728,439	\$11,003,233	\$8,664	\$12,335	70.2%
Intellectual Disability & Cerebral Palsy	88	\$880,852	\$1,188,908	\$10,010	\$13,510	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	92	\$998,551	\$1,364,422	\$10,854	\$14,831	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,428	\$8,963	\$1,428	\$8,963	15.9%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$40,100	\$67,100	\$8,020	\$13,420	59.8%
Intellectual Disability & Epilepsy & Category 5	3	\$92,404	\$101,575	\$30,801	\$33,858	91.0%
Intellectual Disability & Epilepsy	76	\$884,099	\$1,162,628	\$11,633	\$15,298	76.0%
Intellectual Disability & Category 5	57	\$419,690	\$600,169	\$7,363	\$10,529	69.9%
Cerebral Palsy	53	\$540,114	\$720,461	\$10,191	\$13,594	75.0%
Cerebral Palsy & Epilepsy	20	\$242,783	\$347,252	\$12,139	\$17,363	69.9%
Cerebral Palsy & Epilepsy & Category 5	1	\$21,137	\$24,643	\$21,137	\$24,643	85.8%
Cerebral Palsy & Category 5	11	\$96,715	\$122,467	\$8,792	\$11,133	79.0%
Epilepsy & Category 5	11	\$92,952	\$126,001	\$8,450	\$11,455	73.8%
Epilepsy	19	\$288,717	\$339,394	\$15,196	\$17,863	85.1%
Category 5	155	\$882,443	\$1,427,969	\$5,693	\$9,213	61.8%
No Diagnosis	279	\$897,850	\$1,426,377	\$3,218	\$5,112	62.9%
Totals:	3,999	\$35,469,239	\$51,340,835	\$8,870	\$12,838	69.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	276	\$5,224,433	\$6,852,383	\$18,929	\$24,827	76.2%
Autism & Intellectual Disability	230	\$10,199,893	\$12,168,254	\$44,347	\$52,905	83.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$521,885	\$608,023	\$57,987	\$67,558	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$284,974	\$313,095	\$40,711	\$44,728	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$173,477	\$185,383	\$173,477	\$185,383	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$143,409	\$155,763	\$71,705	\$77,882	92.1%
Autism & Intellectual Disability & Epilepsy	55	\$3,034,494	\$3,426,512	\$55,173	\$62,300	88.6%
Autism & Intellectual Disability & Category 5	10	\$584,355	\$624,436	\$58,436	\$62,444	93.6%
Autism & Cerebral Palsy	4	\$87,505	\$94,363	\$21,876	\$23,591	92.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$131,650	\$138,780	\$32,912	\$34,695	94.9%
Autism & Epilepsy	19	\$755,083	\$963,140	\$39,741	\$50,692	78.4%
Autism & Category 5	54	\$923,099	\$1,152,330	\$17,094	\$21,339	80.1%
Intellectual Disability	1,376	\$35,740,222	\$45,875,392	\$25,974	\$33,340	77.9%
Intellectual Disability & Cerebral Palsy	206	\$6,292,407	\$7,653,187	\$30,546	\$37,151	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	240	\$11,484,068	\$13,211,502	\$47,850	\$55,048	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$425,131	\$529,321	\$30,367	\$37,809	80.3%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$572,072	\$729,482	\$38,138	\$48,632	78.4%
Intellectual Disability & Epilepsy & Category 5	17	\$748,265	\$890,801	\$44,016	\$52,400	84.0%
Intellectual Disability & Epilepsy	273	\$9,721,617	\$11,832,499	\$35,610	\$43,342	82.2%
Intellectual Disability & Category 5	89	\$2,942,641	\$4,072,049	\$33,063	\$45,753	72.3%
Cerebral Palsy	73	\$2,871,923	\$3,482,230	\$39,341	\$47,702	82.5%
Cerebral Palsy & Epilepsy	23	\$846,818	\$1,031,173	\$36,818	\$44,834	82.1%
Cerebral Palsy & Epilepsy & Category 5	10	\$471,467	\$534,455	\$47,147	\$53,446	88.2%
Cerebral Palsy & Category 5	17	\$493,900	\$591,012	\$29,053	\$34,765	83.6%
Epilepsy & Category 5	40	\$1,217,734	\$1,746,142	\$30,443	\$43,654	69.7%
Epilepsy	28	\$597,804	\$734,073	\$21,350	\$26,217	81.4%
Category 5	132	\$2,123,162	\$3,012,167	\$16,085	\$22,819	70.5%
No Diagnosis	14	\$38,137	\$47,665	\$2,724	\$3,405	80.0%
Totals:	3,238	\$98,651,624	\$122,655,612	\$30,467	\$37,880	80.4%