

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$27,284	\$42,452	\$27,284	\$42,452	64.3%
Home of Parent or Guardian	7,697	\$74,579,965	\$105,581,962	\$9,689	\$13,717	70.6%
Independent Living or Supported Living	889	\$39,386,478	\$51,120,753	\$44,304	\$57,504	77.0%
Developmental Center/State Hospital	16	\$69,431	\$139,517	\$4,339	\$8,720	49.8%
Correctional Institution	2	\$7,459	\$14,066	\$3,730	\$7,033	53.0%
Community Care Facility (CCF)	414	\$29,858,660	\$33,111,557	\$72,122	\$79,980	90.2%
ICF Facility & Continuous Nursing	166	\$3,007,618	\$3,633,261	\$18,118	\$21,887	82.8%
Skilled Nursing Facility (SNF)	27	\$235,186	\$291,461	\$8,711	\$10,795	80.7%
Foster Home, Children	196	\$653,364	\$1,077,294	\$3,333	\$5,496	60.6%
Family Home, Adults	26	\$1,720,259	\$1,849,235	\$66,164	\$71,124	93.0%
Psychiatric Treatment Facility	3	\$40,400	\$57,931	\$13,467	\$19,310	69.7%
Rehabilitation Center	1	\$47,275	\$66,473	\$47,275	\$66,473	71.1%
Acute General Hospital	1	\$6,060	\$7,575	\$6,060	\$7,575	80.0%
Sub-Acute	1	\$2,475	\$4,040	\$2,475	\$4,040	61.3%
Community Treatment Facility	6	\$394,294	\$411,332	\$65,716	\$68,555	95.9%
Hospice	1	\$18,249	\$22,407	\$18,249	\$22,407	81.4%
Transient/Homeless	4	\$25,988	\$81,397	\$6,497	\$20,349	31.9%
Other	11	\$461,828	\$508,717	\$41,984	\$46,247	90.8%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,824	\$7,988,001	\$11,867,142	\$4,379	\$6,506	67.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$19,871	\$29,941	\$9,935	\$14,970	66.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	139	\$344,992	\$559,117	\$2,482	\$4,022	61.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,032	\$31,827,078	\$49,301,534	\$7,894	\$12,228	64.6%
Independent Living or Supported Living	27	\$1,383,688	\$1,709,909	\$51,248	\$63,330	80.9%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	0					
Community Care Facility (CCF)	23	\$1,377,906	\$1,493,675	\$59,909	\$64,942	92.2%
ICF Facility & Continuous Nursing	4	\$3,914	\$6,392	\$978	\$1,598	61.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	56	\$297,746	\$507,593	\$5,317	\$9,064	58.7%
Family Home, Adults	4	\$290,498	\$314,346	\$72,624	\$78,586	92.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

For age 22 years and older

Out-of-State	1	\$27,284	\$42,452	\$27,284	\$42,452	64.3%
Home of Parent or Guardian	1,841	\$34,764,886	\$44,413,287	\$18,884	\$24,125	78.3%
Independent Living or Supported Living	862	\$38,002,790	\$49,410,844	\$44,087	\$57,321	76.9%
Developmental Center/State Hospital	15	\$69,431	\$139,517	\$4,629	\$9,301	49.8%
Correctional Institution	2	\$7,459	\$14,066	\$3,730	\$7,033	53.0%
Community Care Facility (CCF)	391	\$28,480,754	\$31,617,882	\$72,841	\$80,864	90.1%
ICF Facility & Continuous Nursing	160	\$2,983,833	\$3,596,929	\$18,649	\$22,481	83.0%
Skilled Nursing Facility (SNF)	27	\$235,186	\$291,461	\$8,711	\$10,795	80.7%
Foster Home, Children	1	\$10,626	\$10,584	\$10,626	\$10,584	100.4%
Family Home, Adults	22	\$1,429,762	\$1,534,890	\$64,989	\$69,768	93.2%
Psychiatric Treatment Facility	3	\$40,400	\$57,931	\$13,467	\$19,310	69.7%
Rehabilitation Center	1	\$47,275	\$66,473	\$47,275	\$66,473	71.1%
Acute General Hospital	1	\$6,060	\$7,575	\$6,060	\$7,575	80.0%
Sub-Acute	1	\$2,475	\$4,040	\$2,475	\$4,040	61.3%
Community Treatment Facility	5	\$292,675	\$308,141	\$58,535	\$61,628	95.0%
Hospice	1	\$18,249	\$22,407	\$18,249	\$22,407	81.4%
Transient/Homeless	4	\$25,988	\$81,397	\$6,497	\$20,349	31.9%
Other	10	\$459,751	\$505,687	\$45,975	\$50,569	90.9%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%