### Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

#### For All Ages

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Consumer Count</th>
<th>Total Expenditures</th>
<th>Total Authorized Services</th>
<th>Per Capita Expenditures</th>
<th>Per Capita Authorized Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>15</td>
<td>$102,251</td>
<td>$141,047</td>
<td>$6,817</td>
<td>$9,403</td>
</tr>
<tr>
<td>Hispanic</td>
<td>9</td>
<td>$299,343</td>
<td>$328,913</td>
<td>$33,260</td>
<td>$36,546</td>
</tr>
<tr>
<td>Black/African American</td>
<td>10</td>
<td>$265,239</td>
<td>$304,423</td>
<td>$26,524</td>
<td>$30,442</td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asian</td>
<td></td>
<td>$40,701</td>
<td>$46,248</td>
<td>$13,567</td>
<td>$15,416</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Ethnicity or Race / Multi-Cultural</td>
<td>2</td>
<td>$18,155</td>
<td>$18,180</td>
<td>$9,077</td>
<td>$9,090</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>39</strong></td>
<td><strong>$725,689</strong></td>
<td><strong>$838,811</strong></td>
<td><strong>$18,607</strong></td>
<td><strong>$21,508</strong></td>
</tr>
</tbody>
</table>

#### For Birth to age 2 years, inclusive

- White: 0
- Hispanic: 0
- Black/African American: 0
- American Indian or Alaska Native: 0
- Asian: 0
- Native Hawaiian or Other Pacific Islander: 0
- Other Ethnicity or Race / Multi-Cultural: 0

**Totals:** 0

#### For age 3 years to 21 years, inclusive

- White: 0
- Hispanic: 1
  - Total Expenditures: $101,619
  - Total Authorized Services: $103,191
  - Per Capita Expenditures: $101,619
  - Per Capita Authorized Services: $103,191
  - Utilized: 98.5%
- Black/African American: 0
- American Indian or Alaska Native: 0
- Asian: 0
- Native Hawaiian or Other Pacific Islander: 0
- Other Ethnicity or Race / Multi-Cultural: 0

**Totals:** 1

#### For age 22 years and older

- White: 15
  - Total Expenditures: $102,251
  - Total Authorized Services: $141,047
  - Per Capita Expenditures: $6,817
  - Per Capita Authorized Services: $9,403
  - Utilized: 72.5%
- Hispanic: 8
  - Total Expenditures: $197,724
  - Total Authorized Services: $225,722
  - Per Capita Expenditures: $24,716
  - Per Capita Authorized Services: $28,215
  - Utilized: 87.6%
- Black/African American: 10
  - Total Expenditures: $265,239
  - Total Authorized Services: $304,423
  - Per Capita Expenditures: $26,524
  - Per Capita Authorized Services: $30,442
  - Utilized: 87.1%
- American Indian or Alaska Native: 0
- Asian: 3
  - Total Expenditures: $40,701
  - Total Authorized Services: $46,248
  - Per Capita Expenditures: $13,567
  - Per Capita Authorized Services: $15,416
  - Utilized: 88.0%
- Native Hawaiian or Other Pacific Islander: 0
- Other Ethnicity or Race / Multi-Cultural: 2
  - Total Expenditures: $18,155
  - Total Authorized Services: $18,180
  - Per Capita Expenditures: $9,077
  - Per Capita Authorized Services: $9,090
  - Utilized: 99.9%

**Totals:** 38

$624,070

735,620

16,423

19,358

84.8%

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The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.