

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,112	\$46,696,952	\$64,143,192	\$15,005	\$20,612	72.8%
Intellectual Disability	3,598	\$85,301,541	\$107,509,520	\$23,708	\$29,880	79.3%
Cerebral Palsy	209	\$5,495,127	\$7,028,029	\$26,292	\$33,627	78.2%
Epilepsy	103	\$2,318,477	\$3,558,233	\$22,509	\$34,546	65.2%
Category 5	295	\$3,431,998	\$4,926,397	\$11,634	\$16,700	69.7%
Other	2,145	\$7,298,178	\$10,856,059	\$3,402	\$5,061	67.2%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

For Birth to age 2 years, inclusive

Autism	81	\$1,019,200	\$1,593,861	\$12,583	\$19,677	63.9%
Intellectual Disability	76	\$880,509	\$1,345,290	\$11,586	\$17,701	65.5%
Cerebral Palsy	5	\$66,541	\$100,415	\$13,308	\$20,083	66.3%
Epilepsy	3	\$18,348	\$23,821	\$6,116	\$7,940	77.0%
Category 5	1	\$12,457	\$18,379	\$12,457	\$18,379	67.8%
Other	1,799	\$6,355,810	\$9,374,433	\$3,533	\$5,211	67.8%
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

For age 3 years to 21 years, inclusive

Autism	2,284	\$20,508,262	\$31,626,053	\$8,979	\$13,847	64.8%
Intellectual Disability	1,258	\$11,839,062	\$17,154,316	\$9,411	\$13,636	69.0%
Cerebral Palsy	80	\$806,310	\$1,239,520	\$10,079	\$15,494	65.1%
Epilepsy	33	\$364,675	\$466,325	\$11,051	\$14,131	78.2%
Category 5	160	\$857,013	\$1,522,338	\$5,356	\$9,515	56.3%
Other	334	\$909,203	\$1,431,117	\$2,722	\$4,285	63.5%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

For age 22 years and older

Autism	747	\$25,169,489	\$30,923,278	\$33,694	\$41,397	81.4%
Intellectual Disability	2,264	\$72,581,971	\$89,009,914	\$32,059	\$39,315	81.5%
Cerebral Palsy	124	\$4,622,277	\$5,688,095	\$37,276	\$45,872	81.3%
Epilepsy	67	\$1,935,454	\$3,068,087	\$28,887	\$45,792	63.1%
Category 5	134	\$2,562,528	\$3,385,681	\$19,123	\$25,266	75.7%
Other	12	\$33,165	\$50,508	\$2,764	\$4,209	65.7%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%