

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,926	\$19,912,275	\$29,976,548	\$10,339	\$15,564	66.4%
Autism & Intellectual Disability	827	\$17,227,381	\$22,260,854	\$20,831	\$26,918	77.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$631,905	\$779,055	\$42,127	\$51,937	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$415,692	\$456,664	\$51,961	\$57,083	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$175,632	\$188,220	\$175,632	\$188,220	93.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$174,611	\$188,933	\$174,611	\$188,933	92.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$264,286	\$294,640	\$66,072	\$73,660	89.7%
Autism & Intellectual Disability	69	\$3,383,314	\$3,846,439	\$49,034	\$55,745	88.0%
Autism & Intellectual Disability & Category 5	17	\$674,466	\$811,160	\$39,674	\$47,715	83.1%
Autism & Cerebral Palsy	8	\$127,246	\$170,443	\$15,906	\$21,305	74.7%
Autism & Cerebral Palsy & Epilepsy	2	\$54,056	\$77,209	\$27,028	\$38,605	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$233,746	\$260,637	\$38,958	\$43,440	89.7%
Autism & Epilepsy	40	\$1,169,213	\$1,543,423	\$29,230	\$38,586	75.8%
Autism & Category 5	188	\$2,253,128	\$3,288,966	\$11,985	\$17,495	68.5%
Intellectual Disability	2,419	\$47,691,751	\$61,055,954	\$19,715	\$25,240	78.1%
Intellectual Disability & Cerebral Palsy	297	\$7,655,558	\$9,402,245	\$25,776	\$31,657	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	329	\$12,545,633	\$15,284,864	\$38,133	\$46,459	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$719,580	\$1,001,268	\$44,974	\$62,579	71.9%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$614,631	\$805,962	\$32,349	\$42,419	76.3%
Intellectual Disability & Epilepsy & Category 5	18	\$871,838	\$1,018,049	\$48,435	\$56,558	85.6%
Intellectual Disability & Epilepsy	354	\$11,424,487	\$13,757,670	\$32,273	\$38,863	83.0%
Intellectual Disability & Category 5	146	\$3,778,064	\$5,183,507	\$25,877	\$35,503	72.9%
Cerebral Palsy	127	\$3,470,424	\$4,322,119	\$27,326	\$34,032	80.3%
Cerebral Palsy & Epilepsy	45	\$1,074,924	\$1,437,622	\$23,887	\$31,947	74.8%
Cerebral Palsy & Epilepsy & Category 5	10	\$405,580	\$493,506	\$40,558	\$49,351	82.2%
Cerebral Palsy & Category 5	27	\$544,199	\$774,781	\$20,156	\$28,696	70.2%
Epilepsy & Category 5	51	\$1,360,490	\$1,931,426	\$26,676	\$37,871	70.4%
Epilepsy	52	\$957,987	\$1,626,807	\$18,423	\$31,285	58.9%
Category 5	295	\$3,431,998	\$4,926,397	\$11,634	\$16,700	69.7%
No Diagnosis	2,145	\$7,298,178	\$10,856,059	\$3,402	\$5,061	67.2%
<b>Totals:</b>	<b>9,462</b>	<b>\$150,542,273</b>	<b>\$198,021,430</b>	<b>\$15,910</b>	<b>\$20,928</b>	<b>76.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	51	\$625,321	\$991,828	\$12,261	\$19,448	63.0%
Autism & Intellectual Disability	29	\$326,366	\$514,018	\$11,254	\$17,725	63.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$67,513	\$88,015	\$67,513	\$88,015	76.7%
Intellectual Disability	69	\$832,847	\$1,259,799	\$12,070	\$18,258	66.1%
Intellectual Disability & Cerebral Palsy	1	\$10,580	\$16,188	\$10,580	\$16,188	65.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,843	\$4,565	\$3,843	\$4,565	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$33,239	\$64,739	\$6,648	\$12,948	51.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$46,230	\$65,788	\$23,115	\$32,894	70.3%
Cerebral Palsy & Epilepsy	2	\$5,963	\$13,623	\$2,982	\$6,812	43.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$14,347	\$21,003	\$14,347	\$21,003	68.3%
Epilepsy & Category 5	0					
Epilepsy	3	\$18,348	\$23,821	\$6,116	\$7,940	77.0%
Category 5	1	\$12,457	\$18,379	\$12,457	\$18,379	67.8%
No Diagnosis	1,799	\$6,355,810	\$9,374,433	\$3,533	\$5,211	67.8%
<b>Totals:</b>	<b>1,965</b>	<b>\$8,352,864</b>	<b>\$12,456,199</b>	<b>\$4,251</b>	<b>\$6,339</b>	<b>67.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,546	\$12,815,519	\$20,361,880	\$8,289	\$13,171	62.9%
Autism & Intellectual Disability	550	\$5,768,699	\$8,234,432	\$10,489	\$14,972	70.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$67,047	\$87,151	\$11,174	\$14,525	76.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$50,626	\$60,422	\$25,313	\$30,211	83.8%
Autism & Intellectual Disability	13	\$197,102	\$231,454	\$15,162	\$17,804	85.2%
Autism & Intellectual Disability & Category 5	7	\$71,136	\$122,890	\$10,162	\$17,556	57.9%
Autism & Cerebral Palsy	4	\$36,565	\$63,417	\$9,141	\$15,854	57.7%
Autism & Cerebral Palsy & Epilepsy	2	\$54,056	\$77,209	\$27,028	\$38,605	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$20,026	\$33,473	\$10,013	\$16,737	59.8%
Autism & Epilepsy	21	\$215,667	\$355,215	\$10,270	\$16,915	60.7%
Autism & Category 5	130	\$1,110,199	\$1,895,319	\$8,540	\$14,579	58.6%
Intellectual Disability	943	\$8,273,328	\$12,319,486	\$8,773	\$13,064	67.2%
Intellectual Disability & Cerebral Palsy	91	\$993,780	\$1,305,422	\$10,921	\$14,345	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	\$991,878	\$1,358,538	\$11,533	\$15,797	73.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$4,133	\$18,479	\$2,066	\$9,240	22.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$35,402	\$72,132	\$8,850	\$18,033	49.1%
Intellectual Disability & Epilepsy & Category 5	3	\$81,073	\$109,357	\$27,024	\$36,452	74.1%
Intellectual Disability & Epilepsy	77	\$1,017,686	\$1,330,365	\$13,217	\$17,277	76.5%
Intellectual Disability & Category 5	52	\$441,783	\$640,537	\$8,496	\$12,318	69.0%
Cerebral Palsy	50	\$508,409	\$790,767	\$10,168	\$15,815	64.3%
Cerebral Palsy & Epilepsy	21	\$231,472	\$354,620	\$11,022	\$16,887	65.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$29,042	\$38,064	\$29,042	\$38,064	76.3%
Cerebral Palsy & Category 5	8	\$37,387	\$56,069	\$4,673	\$7,009	66.7%
Epilepsy & Category 5	11	\$75,730	\$133,821	\$6,885	\$12,166	56.6%
Epilepsy	22	\$288,944	\$332,504	\$13,134	\$15,114	86.9%
Category 5	160	\$857,013	\$1,522,338	\$5,356	\$9,515	56.3%
No Diagnosis	334	\$909,203	\$1,431,117	\$2,722	\$4,285	63.5%
<b>Totals:</b>	<b>4,149</b>	<b>\$35,284,525</b>	<b>\$53,439,669</b>	<b>\$8,504</b>	<b>\$12,880</b>	<b>66.0%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	329	\$6,471,435	\$8,622,840	\$19,670	\$26,209	75.0%
Autism & Intellectual Disability	248	\$11,132,315	\$13,512,404	\$44,888	\$54,486	82.4%
Autism & Intellectual Disability & Cerebral Palsy	9	\$564,858	\$691,904	\$62,762	\$76,878	81.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$314,073	\$353,473	\$44,868	\$50,496	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$175,632	\$188,220	\$175,632	\$188,220	93.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$174,611	\$188,933	\$174,611	\$188,933	92.4%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$213,660	\$234,217	\$106,830	\$117,109	91.2%
Autism & Intellectual Disability	56	\$3,186,212	\$3,614,985	\$56,897	\$64,553	88.1%
Autism & Intellectual Disability & Category 5	10	\$603,330	\$688,269	\$60,333	\$68,827	87.7%
Autism & Cerebral Palsy	4	\$90,681	\$107,027	\$22,670	\$26,757	84.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$213,720	\$227,164	\$53,430	\$56,791	94.1%
Autism & Epilepsy	19	\$953,546	\$1,188,209	\$50,187	\$62,537	80.3%
Autism & Category 5	57	\$1,075,416	\$1,305,632	\$18,867	\$22,906	82.4%
Intellectual Disability	1,407	\$38,585,576	\$47,476,669	\$27,424	\$33,743	81.3%
Intellectual Disability & Cerebral Palsy	205	\$6,651,198	\$8,080,635	\$32,445	\$39,418	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	\$11,549,912	\$13,921,762	\$47,727	\$57,528	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$715,447	\$982,789	\$51,103	\$70,199	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$579,229	\$733,830	\$38,615	\$48,922	78.9%
Intellectual Disability & Epilepsy & Category 5	15	\$790,765	\$908,693	\$52,718	\$60,580	87.0%
Intellectual Disability & Epilepsy	272	\$10,373,562	\$12,362,566	\$38,138	\$45,451	83.9%
Intellectual Disability & Category 5	94	\$3,336,281	\$4,542,971	\$35,492	\$48,329	73.4%
Cerebral Palsy	75	\$2,915,786	\$3,465,564	\$38,877	\$46,208	84.1%
Cerebral Palsy & Epilepsy	22	\$837,488	\$1,069,380	\$38,068	\$48,608	78.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$376,538	\$455,442	\$41,838	\$50,605	82.7%
Cerebral Palsy & Category 5	18	\$492,464	\$697,709	\$27,359	\$38,762	70.6%
Epilepsy & Category 5	40	\$1,284,759	\$1,797,605	\$32,119	\$44,940	71.5%
Epilepsy	27	\$650,695	\$1,270,481	\$24,100	\$47,055	51.2%
Category 5	134	\$2,562,528	\$3,385,681	\$19,123	\$25,266	75.7%
No Diagnosis	12	\$33,165	\$50,508	\$2,764	\$4,209	65.7%
<b>Totals:</b>	<b>3,348</b>	<b>\$106,904,884</b>	<b>\$132,125,561</b>	<b>\$31,931</b>	<b>\$39,464</b>	<b>80.9%</b>

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