

Form **990****Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2007

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning **JUL 1, 2007** and ending **JUN 30, 2008****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Termination
☒ Amended return
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
COASTAL DEVELOPMENTAL SERVICES FOUNDATION

Number and street (or P.O. box if mail is not delivered to street address)

5901 GREEN VALLEY CIRCLERoom/suite
320

City or town, state or country, and ZIP + 4

CULVER CITY, CA 90230**D** Employer identification number**95-3822105****E** Telephone number**(310) 258-4000****F** Accounting method: ☐ Cash ☒ Accrual
☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and **I** are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No
(If "No," attach a list.)**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****G** Website: ▶ **WWW.WESTSIDERC.ORG****J** Organization type (check only one) ☒ 501(c) (**3**) (insert no.) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**M** Check ☒ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **133,646,133.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Contributions to donor advised funds	1a		
	b	Direct public support (not included on line 1a)	1b	698,519.	
	c	Indirect public support (not included on line 1a)	1c		
	d	Government contributions (grants) (not included on line 1a)	1d	132,389,001.	
	e	Total (add lines 1a through 1d) (cash \$ 133,087,520. noncash \$)	1e	133,087,520.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	539,815.	
	5	Dividends and interest from securities	5	18,798.	
	6a	Gross rents	6a		
	b	Less: rental expenses	6b		
c	Net rental income or (loss). Subtract line 6b from line 6a	6c			
7	Other investment income (describe)	7			
Revenue	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
	b	Less: cost or other basis and sales expenses	8a		
	c	Gain or (loss) (attach schedule)	8b		
	d	Net gain or (loss). Combine line 8c, columns (A) and (B)	8c		
	8d				
	9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	a	Gross revenue (not including \$ of contributions reported on line 1b)	9a		
	b	Less: direct expenses other than fundraising expenses	9b		
	c	Net income or (loss) from special events. Subtract line 9b from line 9a	9c		
	10a	Gross sales of inventory, less returns and allowances	10a		
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
11	Other revenue (from Part VII, line 103)	11			
12	Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	133,646,133.		
Expenses	13	Program services (from line 44, column (B))	13	126,617,647.	
	14	Management and general (from line 44, column (C))	14	6,379,967.	
	15	Fundraising (from line 44, column (D))	15		
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses. Add lines 16 and 44, column (A)	17	132,997,614.	
Net Assets	18	Excess or (deficit) for the year. Subtract line 17 from line 12	18	648,519.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	-5,627,826.	
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2	20	791,718.	
	21	Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	-4,187,589.	

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12-27-07

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

COASTAL DEVELOPMENTAL SERVICES
FOUNDATION

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ 0 • noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b Other grants and allocations (attach schedule) (cash \$ 0 • noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>				
23 Specific assistance to individuals (attach schedule) STATEMENT 3	115,065,561.	115,065,561.		
24 Benefits paid to or for members (attach schedule)				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	450,168.	90,033.	360,135.	0.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26 Salaries and wages of employees not included on lines 25a, b, and c	9,867,992.	6,576,795.	3,291,197.	
27 Pension plan contributions not included on lines 25a, b, and c	795,366.	482,137.	313,229.	
28 Employee benefits not included on lines 25a - 27	3,457,976.	2,065,661.	1,392,315.	
29 Payroll taxes	143,159.	77,016.	66,143.	
30 Professional fundraising fees				
31 Accounting fees	44,418.	28,798.	15,620.	
32 Legal fees	168.	109.	59.	
33 Supplies				
34 Telephone				
35 Postage and shipping				
36 Occupancy	1,278,260.	828,733.	449,527.	
37 Equipment rental and maintenance	346,338.	224,541.	121,797.	
38 Printing and publications	52,744.	34,195.	18,549.	
39 Travel	83,666.	76,877.	6,789.	
40 Conferences, conventions, and meetings	24,590.	15,942.	8,648.	
41 Interest				
42 Depreciation, depletion, etc. (attach schedule)				
43 Other expenses not covered above (itemize):				
a COMMUNICATION	135,743.	87,971.	47,772.	
b GENERAL OFFICE EXPENSE	296,325.	235,990.	60,335.	
c INSURANCE	122,741.	79,577.	43,164.	
d CONSULTANT FEES	488,084.	404,319.	83,765.	
e EQUIPMENT PURCHASES	130,332.	85,394.	44,938.	
f DUES	58,080.	37,655.	20,425.	
g GENERAL EXPENSES	155,903.	120,343.	35,560.	
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	132,997,614.	126,617,647.	6,379,967.	0.

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No
If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;
(iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

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**COASTAL DEVELOPMENTAL SERVICES
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Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	13,911.	45	21,519.
	46 Savings and temporary cash investments	12,169,149.	46	2,197,355.
	47 a Accounts receivable 47a			
	b Less: allowance for doubtful accounts 47b		47c	
	48 a Pledges receivable 48a			
	b Less: allowance for doubtful accounts 48b		48c	
	49 Grants receivable		49	
	50 a Receivables from current and former officers, directors, trustees, and key employees		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)		50b	
	51 a Other notes and loans receivable 51a			
	b Less: allowance for doubtful accounts 51b		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	262,101.	53	127,447.
	54 a Investments - publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a	
	b Investments - other securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
55 a Investments - land, buildings, and equipment: basis 55a				
b Less: accumulated depreciation 55b		55c		
56 Investments - other		56		
57 a Land, buildings, and equipment: basis 57a				
b Less: accumulated depreciation 57b		57c		
58 Other assets, including program-related investments (describe ► SEE STATEMENT 5)	7,486,696.	58	20,205,205.	
59 Total assets (must equal line 74). Add lines 45 through 58	19,931,857.	59	22,551,526.	
Liabilities	60 Accounts payable and accrued expenses	10,867,525.	60	11,785,999.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe ► SEE STATEMENT 6)	14,692,158.	65	14,953,116.
66 Total liabilities. Add lines 60 through 65	25,559,683.	66	26,739,115.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	-5,627,826.	67	-4,187,589.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	-5,627,826.	73	-4,187,589.
74 Total liabilities and net assets/fund balances. Add lines 66 and 73	19,931,857.	74	22,551,526.	

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Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	83b	N/A
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a	X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b	X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	X
90 a	List the states with which a copy of this return is filed <u>CA</u>		
b	Number of employees employed in the pay period that includes March 12, 2007	90b	199
91 a	The books are in care of <u>CATHERINE CALLAGHAN</u> Telephone no. <u>310-258-4000</u> Located at <u>5901 GREEN VALLEY CIRCLE, CULVER CITY, CA</u> ZIP + 4 <u>90230</u>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>N/A</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	X

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Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States?

91c ☐ Yes ☒ No

If "Yes," enter the name of the foreign country **N/A**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ☐

and enter the amount of tax-exempt interest received or accrued during the tax year **92** **N/A**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	539,815.	
96 Dividends and interest from securities			14	18,798.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		558,613.	0.
105 Total (add line 104, columns (B), (D), and (E))					558,613.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

▼	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

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Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13). N/A

106 Did the reporting organization **make** any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

107 Did the reporting organization **receive** any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please
Sign
Here

Signature of officer

Date

CATHARINE CALLAGHAN, CFO

Type or print name and title

Paid

Preparer's
signature

Date

Check if
self-
employed ☐

Preparer's SSN or PTIN (See Gen. Inst. X)

Preparer's
Use Only

Firm's name (or
yours if
self-employed),
address, and
ZIP + 4

WINDES & MCCLAUGHRY ACCT. CORP.
P.O. BOX 87
LONG BEACH, CA 90801

EIN

Phone no. 562 435-1191

Form 990 (2007)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

AS AMENDED

OMB No. 1545-0047

2007

Name of the organization **COASTAL DEVELOPMENTAL SERVICES
FOUNDATION**

Employer identification number
95 3822105

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
MARY ROLLINS 5901 GREEN VALLEY, CULVER CITY, CA	CLIENT SVC DR 40.00	164,593.	48,421.	0.
MARY LOU WEISE-STUSSER 5901 GREEN VALLEY, CULVER CITY, CA	COMM SVCS DIR 40.00	106,155.	29,234.	0.
LEE WEINSTEIN 5901 GREEN VALLEY, CULVER CITY, CA	ASST DR CLIEN 40.00	104,817.	13,441.	0.
DANISE LEHRER 5901 GREEN VALLEY, CULVER CITY, CA	HEALTH & MED DIR 40.00	103,575.	46,223.	0.
SHARON SMIYTH-GREENHALGH 5901 GREEN VALLEY, CULVER CITY, CA	DIR OF FACILITY 40.00	102,026.	28,638.	0.
Total number of other employees paid over \$50,000 ▶	75			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
ANDREW SCHWICH PERSONAL RESIDENCE, SANTA MONICA, CA 90403	PEER MENTOR	74,551.
OLIVIA PATTERSON PERSONAL RESIDENCE, LOS ANGELES, CA 90056	CPP CONSULTANT	52,975.
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
PREMIER HEATH CARE SERVICES 5601 W. SLAUSON AVE # 235, CULVER CITY, CA 90230	RESPIRE AGENCY	2,232,163.
ULTIMATE CARE PO BOX 9, EL SEGUNDO, CA 90245	RESIDENTIAL FACILITIES	1,244,325.
EVERY CHILD ACHIEVES 6400 N. LAUREL CANYON, N. HOLLYWOOD, CA 91606	INFANT DEVELOPMENT PROG.	793,059.
SOAR WITH YOU OWN WINGS 8119 MAITLAND AVE, INGELWOOD, CA 90305	RESIDENTIAL FACILITIES	792,393.
WESLEY PATE JR. 11129 HAAS AVENUE, LOS ANGELES, CA 90047	RESIDENTIAL FACILITIES	761,059.
Total number of other contractors receiving over \$50,000 for other services ▶	112	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a	X
b Did the organization have a section 403(b) annuity plan for its employees?	3b	X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c	X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d	X
4 a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g	4a	X
b Did the organization make any taxable distributions under section 4966?	4b	N/A
c Did the organization make a distribution to a donor, donor advisor, or related person?	4c	N/A
d Enter the total number of donor advised funds owned at the end of the tax year	N/A	
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year	N/A	
f Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts	0.	
g Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year	0.	

Schedule A (Form 990 or 990-EZ) 2007

Part IV Reason for Non-Private Foundation Status (See pages 4 through 8 of the instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state **▶** _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total ▶					

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

Schedule A (Form 990 or 990-EZ) 2007

COASTAL DEVELOPMENTAL SERVICES

AS AMENDEDSchedule A (Form 990 or 990-EZ) 2007 **FOUNDATION**

95-3822105 Page 4

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	119,349,937.	102,265,610.	94211246.	84238549.	400065342.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	478,616.	121,964.	135,631.	96,865.	833,076.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	95,688.	33,679.	SEE STATEMENT 11 42,988.	20,551.	192,906.
23 Total of lines 15 through 22	119,924,241.	102,421,253.	94389865.	84355965.	401091324.
24 Line 23 minus line 17	119,924,241.	102,421,253.	94389865.	84355965.	401091324.
25 Enter 1% of line 23	1,199,242.	1,024,213.	943,899.	843,560.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 8,021,826.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 401091324.
d Add: Amounts from column (e) for lines: 18 833,076. 19 22 192,906. 26b					26d 1,025,982.
e Public support (line 26c minus line 26d total)					26e 400065342.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 99.7442%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2006) (2005) (2004) (2003)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2006) (2005) (2004) (2003)					
c Add: Amounts from column (e) for lines: 15 16 17 20 21					27c N/A
d Add: Line 27a total and line 27b total					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

723131 12-27-07

NONE

Schedule A (Form 990 or 990-EZ) 2007

COASTAL DEVELOPMENTAL SERVICES

Schedule A (Form 990 or 990-EZ) 2007 FOUNDATION

AS AMENDED
95-3822105 Page 5**Part V Private School Questionnaire** (See page 9 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31	
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended?	34b	
If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Schedule A (Form 990 or 990-EZ) 2007

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions.)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ☐ **a** if the organization belongs to an affiliated group.Check ☐ **b** if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
		N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table -			
If the amount on line 40 is -	The lobbying nontaxable amount is -		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

(i) Cash

(ii) Other assets

b Other transactions:

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

N/A

[illegible]

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐

☐ Yes☒ No

b. If "Yes," complete the following schedule:

N/A

[illegible]

FOOTNOTES

STATEMENT 1

THE RETURN IS BEING AMENDED IN ORDER TO CORRECT AND PROPERLY
REPORT THE SALARY OF MARYLOU WEISE-STRUSSER, ONE OF THE TOP
FIVE HIGHLY COMPENSATED EMPLOYEES REPORTED ON SCHEDULE A.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 2

DESCRIPTION	AMOUNT
HEALTH PLAN RELATED CHANGES OTHER THAN NET PERIODIC POST-RETIREMENT BENEFIT COST	791,718.
TOTAL TO FORM 990, PART I, LINE 20	791,718.

FORM 990 SPECIFIC ASSISTANCE TO INDIVIDUALS STATEMENT 3

DESCRIPTION	AMOUNT
RESIDENTIAL CARE FACILITIES	17,529,858.
DAY PROGRAMS	24,233,156.
OTHER PURCHASED SERVICES	73,302,547.
TOTAL TO FORM 990, PART II, LINE 23	115,065,561.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 4

DESCRIPTION OF PROGRAM SERVICE ONE

IN ACCORDANCE WITH PROVISIONS OF THE LANTERMAN DEVELOPMENTAL DISABILITIES SERVICES ACT OF THE WELFARE AND INSTITUTIONS CODE OF CALIFORNIA, THE ORGANIZATION PROVIDED SERVICES TO PERSONS WITH DEVELOPMENTAL DISABILITIES AND THE FAMILIES OF SUCH PERSONS EXCLUSIVELY FOR CHARITABLE PURPOSES. THE ORGANIZATION SERVED APPROXIMATELY 7,259 PERSONS WITH DEVELOPMENTAL DISABILITIES DURING THE YEAR. SERVICES INCLUDE, BUT ARE NOT LIMITED TO, PROGRAMS OF PREVENTION, DEVELOPMENTAL DISABILITIES, PUBLIC INFORMATION AND EDUCATION, RESEARCH, MANPOWER AND RESOURCE DEVELOPMENT, AND EVALUATION. THE CENTER SERVICES THE HEALTH DISTRICTS OF INGLEWOOD AND SANTA MONICA-WEST.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE A		126,617,647.

FORM 990 OTHER ASSETS STATEMENT 5

DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
LEASE DEPOSITS	138,772.	138,790.
DUE FROM STATE - ACCRUED VACATION AND OTHER		
EMPLOYEE BENEFITS	7,310,772.	8,878,766.
CONTRACT ADVANCES-STATE OF CALIFORNIA	0.	11,053,354.
OTHER ASSETS	37,152.	134,295.
TOTAL TO FORM 990, PART IV, LINE 58	7,486,696.	20,205,205.

FORM 990 OTHER LIABILITIES STATEMENT 6

DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
ACCRUED SALARIES	209,205.	256,046.
ACCRUED VACATION/BENEFITS	782,671.	855,279.
POST-RETIREMENT HEALTH CARE PLAN OBLIGATION	12,155,927.	12,859,595.
DUE TO STATE	100,779.	100,797.
ACCRUED UNEMPLOYMENT INSURANCE	170,976.	177,380.
UNEXPENDED CLIENT SUPPORT	983,355.	704,019.
CONTRACT ADVANCES-STATE OF CALIFORNIA	289,245.	0.
TOTAL TO FORM 990, PART IV, LINE 65	14,692,158.	14,953,116.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	7
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DESCRIPTION	AMOUNT
POST-RETIREMENT HEALTH CARE PLAN TRUST-INTEREST INCOME	18,798.
TOTAL TO FORM 990, PART IV-A	18,798.

FORM 990	OTHER EXPENSES INCLUDED ON FORM 990	STATEMENT	8
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DESCRIPTION	AMOUNT
POST-RETIREMENT HEALTH CARE PLAN EXPENSE-OFFSET BY TRUST INCOME	18,798.
TOTAL TO FORM 990, PART IV-B	18,798.

FORM 990	PART V-A - LIST OF CURRENT OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	9
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JUDY BLUMENTHAL 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
CECILIA FABULICH 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	VICE CHAIR 2.00	0.	0.	0.
JOHN F. CHAVEZ 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
OLA HUDSON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
FELICA FORD 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.

RACHEL L. KOOSD JACOBY, M.S. 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
PAULA HILTON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
GAIL C. LOUIS 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
CHRISTINE J. MONROE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
DAVID KOTKOV 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	SECRETARY 2.00	0.	0.	0.
DANIEL C. REDMOND, JR. 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
DRU GARCIA RICHARDSON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	TREASURER 2.00	0.	0.	0.
JACK ROSE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
NILO CHOUDHRY 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
ROBERT E. SCHWARTZ 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
RENE RIVAS 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
TIM SOULE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
BOB STEINER 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.

RUSSELL TANNER	BOARD MEMBER			
5901 GREEN VALLEY CIR., SUITE 320	2.00	0.	0.	0.
CULVER CITY, CA 90230				
MICHAEL DANNEKER	EXECUTIVE DIRECTOR			
5901 GREEN VALLEY CIR., SUITE 320	40.00	283,291.	26,532.	0.
CULVER CITY, CA 90230				
CATHERINE CALLAGHAN	DIRECTOR OF CLIENT SERVICES			
5901 GREEN VALLEY CIR., SUITE 320	40.00	116,174.	24,171.	0.
CULVER CITY, CA 90230				
TOTALS INCLUDED ON FORM 990, PART V-A		399,465.	50,703.	0.

SCHEDULE A

EXPLANATION OF TRANSACTIONS
PART III, LINE 2C

STATEMENT 10

PURSUANT TO THE LANTERMAN ACT OF THE STATE OF CALIFORNIA, THE CENTER IS REQUIRED TO APPOINT PERSONS WITH DISABILITIES (CLIENTS WHO RECEIVE SERVICES) OR THEIR PARENTS OR LEGAL GUARDIANS TO THE BOARD OF DIRECTORS. THE LANTERMAN ACT ALSO REQUIRES ONE BOARD MEMBER TO BE A CLIENT SERVICE PROVIDER. TO COMPLY WITH THIS STATE LAW, THE CENTER'S BOARD OF DIRECTORS INCLUDES FOUR CLIENTS, TEN PARENTS/LEGAL GUARDIANS OF CLIENTS, AND ONE SERVICE PROVIDER AS OF JUNE 30, 2008.

SCHEDULE A	OTHER INCOME	STATEMENT	11
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DESCRIPTION	2006 AMOUNT	2005 AMOUNT	2004 AMOUNT	2003 AMOUNT
REIMBURSEMENT OF EXPENSES	95,688.	33,679.	42,988.	20,551.
TOTAL TO SCHEDULE A, LINE 22	95,688.	33,679.	42,988.	20,551.

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

AS ORIGINALLY FILED

OMB No. 1545-0047

2007

Open to Public Inspection

A For the 2007 calendar year, or tax year beginning **JUL 1, 2007** and ending **JUN 30, 2008****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Termination
☐ Amended return
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
COASTAL DEVELOPMENTAL SERVICES FOUNDATION

Number and street (or P.O. box if mail is not delivered to street address)

5901 GREEN VALLEY CIRCLERoom/suite
320

City or town, state or country, and ZIP + 4

CULVER CITY, CA 90230**D** Employer identification number**95-3822105****E** Telephone number**(310) 258-4000****F** Accounting method: ☐ Cash ☒ Accrual
☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and **I** are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No
(If "No," attach a list.)**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****M** Check ☒ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**G** Website: ▶ **WWW.WESTSIDERC.ORG****J** Organization type (check only one) ☒ 501(c) (3) (insert no.) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **133,646,133.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Contributions to donor advised funds	1a		
	b	Direct public support (not included on line 1a)	1b	698,519.	
	c	Indirect public support (not included on line 1a)	1c		
	d	Government contributions (grants) (not included on line 1a)	1d	132,389,001.	
	e	Total (add lines 1a through 1d) (cash \$ 133,087,520. noncash \$)	1e	133,087,520.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	539,815.	
	5	Dividends and interest from securities	5	18,798.	
	6a	Gross rents	6a		
	6b	Less: rental expenses	6b		
6c	Net rental income or (loss). Subtract line 6b from line 6a	6c			
7	Other investment income (describe ▶)	7			
	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
	8b	Less: cost or other basis and sales expenses	8b		
	8c	Gain or (loss) (attach schedule)	8c		
	8d	Net gain or (loss). Combine line 8c, columns (A) and (B)	8d		
	9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	9a	Gross revenue (not including \$ of contributions reported on line 1b)	9a		
	9b	Less: direct expenses other than fundraising expenses	9b		
	9c	Net income or (loss) from special events. Subtract line 9b from line 9a	9c		
	10a	Gross sales of inventory, less returns and allowances	10a		
	10b	Less: cost of goods sold	10b		
10c	Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
Expenses	11	Other revenue (from Part VII, line 103)	11		
	12	Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	133,646,133.	
	13	Program services (from line 44, column (B))	13	126,617,647.	
	14	Management and general (from line 44, column (C))	14	6,379,967.	
	15	Fundraising (from line 44, column (D))	15		
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses. Add lines 16 and 44, column (A)	17	132,997,614.	
	18	Excess or (deficit) for the year. Subtract line 17 from line 12	18	648,519.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	-5,627,826.	
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 1	20	791,718.	
Net Assets	21	Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	-4,187,589.	

723001
12-27-07

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

COASTAL DEVELOPMENTAL SERVICES
FOUNDATION

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ 0 • noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b Other grants and allocations (attach schedule) (cash \$ 0 • noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>				
23 Specific assistance to individuals (attach schedule) STATEMENT 2	115,065,561.	115,065,561.		
24 Benefits paid to or for members (attach schedule)				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	450,168.	90,033.	360,135.	0.
25b Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
25c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26 Salaries and wages of employees not included on lines 25a, b, and c	9,867,992.	6,576,795.	3,291,197.	
27 Pension plan contributions not included on lines 25a, b, and c	795,366.	482,137.	313,229.	
28 Employee benefits not included on lines 25a-27	3,457,976.	2,065,661.	1,392,315.	
29 Payroll taxes	143,159.	77,016.	66,143.	
30 Professional fundraising fees				
31 Accounting fees	44,418.	28,798.	15,620.	
32 Legal fees	168.	109.	59.	
33 Supplies				
34 Telephone				
35 Postage and shipping				
36 Occupancy	1,278,260.	828,733.	449,527.	
37 Equipment rental and maintenance	346,338.	224,541.	121,797.	
38 Printing and publications	52,744.	34,195.	18,549.	
39 Travel	83,666.	76,877.	6,789.	
40 Conferences, conventions, and meetings	24,590.	15,942.	8,648.	
41 Interest				
42 Depreciation, depletion, etc. (attach schedule)				
43 Other expenses not covered above (itemize):				
a COMMUNICATION	135,743.	87,971.	47,772.	
b GENERAL OFFICE EXPENSE	296,325.	235,990.	60,335.	
c INSURANCE	122,741.	79,577.	43,164.	
d CONSULTANT FEES	488,084.	404,319.	83,765.	
e EQUIPMENT PURCHASES	130,332.	85,394.	44,938.	
f DUES	58,080.	37,655.	20,425.	
g GENERAL EXPENSES	155,903.	120,343.	35,560.	
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	132,997,614.	126,617,647.	6,379,967.	0.

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;

(iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

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Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶

SUPPORT FOR DEVELOPMENTALLY DISABLED AND THEIR FAMILIES

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

a SEE STATEMENT 3(Grants and allocations \$) If this amount includes foreign grants, check here ☐ 126,617,647.**b**(Grants and allocations \$) If this amount includes foreign grants, check here ☐**c**(Grants and allocations \$) If this amount includes foreign grants, check here ☐**d**(Grants and allocations \$) If this amount includes foreign grants, check here ☐**e** Other program services (attach schedule)(Grants and allocations \$) If this amount includes foreign grants, check here ☐**f** Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶ 126,617,647.

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**COASTAL DEVELOPMENTAL SERVICES
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Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	13,911.	45	21,519.
	46 Savings and temporary cash investments	12,169,149.	46	2,197,355.
	47 a Accounts receivable 47a			
	b Less: allowance for doubtful accounts 47b		47c	
	48 a Pledges receivable 48a			
	b Less: allowance for doubtful accounts 48b		48c	
	49 Grants receivable		49	
	50 a Receivables from current and former officers, directors, trustees, and key employees		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)		50b	
	51 a Other notes and loans receivable 51a			
	b Less: allowance for doubtful accounts 51b		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	262,101.	53	127,447.
	54 a Investments - publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a	
	b Investments - other securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
	55 a Investments - land, buildings, and equipment: basis 55a			
	b Less: accumulated depreciation 55b		55c	
	56 Investments - other		56	
57 a Land, buildings, and equipment: basis 57a				
b Less: accumulated depreciation 57b		57c		
58 Other assets, including program-related investments (describe ► SEE STATEMENT 4)	7,486,696.	58	20,205,205.	
59 Total assets (must equal line 74). Add lines 45 through 58	19,931,857.	59	22,551,526.	
Liabilities	60 Accounts payable and accrued expenses	10,867,525.	60	11,785,999.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe ► SEE STATEMENT 5)	14,692,158.	65	14,953,116.
66 Total liabilities. Add lines 60 through 65	25,559,683.	66	26,739,115.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	-5,627,826.	67	-4,187,589.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	-5,627,826.	73	-4,187,589.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	19,931,857.	74	22,551,526.

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Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements			a	133,627,335.
b	Amounts included on line a but not on Part I, line 12:				
1	Net unrealized gains on investments	b1			
2	Donated services and use of facilities	b2			
3	Recoveries of prior year grants	b3			
4	Other (specify):	b4			
	Add lines b1 through b4			b	0.
c	Subtract line b from line a			c	133,627,335.
d	Amounts included on Part I, line 12, but not on line a :				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify): <u>SEE STATEMENT 6</u>	d2	18,798.		
	Add lines d1 and d2			d	18,798.
e	Total revenue (Part I, line 12). Add lines c and d			e	133,646,133.

a	Total expenses and losses per audited financial statements	a	132,978,816.
b	Amounts included on line a but not on Part I, line 17:		
1	Donated services and use of facilities	b1	
2	Prior year adjustments reported on Part I, line 20	b2	
3	Losses reported on Part I, line 20	b3	
4	Other (specify):	b4	
	Add lines b1 through b4	b	0.
c	Subtract line b from line a	c	132,978,816.
d	Amounts included on Part I, line 17, but not on line a :		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify): <u>SEE STATEMENT 7</u>	d2	18,798.
	Add lines d1 and d2	d	18,798.
e	Total expenses (Part I, line 17). Add lines c and d	e	132,997,614.

[illegible]

Yes	No
-----	----

19

75b

X

75c

X

75d

Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

Part VI Other Information (See the instructions.)

Yes	No
-----	----

76

X

77

X

78a

X

N/A

78b

79

X

80a

☒☒☒☒

81a

0

81b

X

COASTAL DEVELOPMENTAL SERVICES
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Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
	82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?		
	N/A		
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
	N/A		
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?		
	N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
	N/A		
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members		
	85c N/A		
d	Section 162(e) lobbying and political expenditures		
	85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
	85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
	85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
	N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
	N/A		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		
	86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities		
	86b N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
	87a N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
	87b N/A		
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 0 ; section 4912 0 ; section 4955 0		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
	0		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		
	0		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
90 a	List the states with which a copy of this return is filed CA		
b	Number of employees employed in the pay period that includes March 12, 2007	90b	199
91 a	The books are in care of CATHERINE CALLAGHAN Telephone no. 310-258-4000 Located at 5901 GREEN VALLEY CIRCLE, CULVER CITY, CA ZIP + 4 90230		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country N/A	91b	X
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		

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Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States?

Yes No
91c ☐ ☒

If "Yes," enter the name of the foreign country **N/A**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ☐

and enter the amount of tax-exempt interest received or accrued during the tax year **92** **N/A**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

93 Program service revenue:

a _____
b _____
c _____
d _____
e _____

f Medicare/Medicaid payments _____

g Fees and contracts from government agencies _____

94 Membership dues and assessments _____

95 Interest on savings and temporary cash investments _____

96 Dividends and interest from securities _____

97 Net rental income or (loss) from real estate:

a debt-financed property _____

b not debt-financed property _____

98 Net rental income or (loss) from personal property _____

99 Other investment income _____

100 Gain or (loss) from sales of assets

other than inventory _____

101 Net income or (loss) from special events _____

102 Gross profit or (loss) from sales of inventory _____

103 Other revenue:

a _____

b _____

c _____

d _____

e _____

104 Subtotal (add columns (B), (D), and (E)) _____

105 Total (add line 104, columns (B), (D), and (E)) _____

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

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Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13). N/A

106 Did the reporting organization **make** any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

107 Did the reporting organization **receive** any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: **MICHAEL DANNEKER, EXECUTIVE DIRECTOR** Date: _____

Type or print name and title

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed: ☐

Firm's name (or yours if self-employed), address, and ZIP + 4: **WINDES & MCCLAUGHRY ACCT. CORP.
P.O. BOX 87
LONG BEACH, CA 90801**

Preparer's SSN or PTIN (See Gen. Inst. X): _____ EIN: _____

Phone no.: **562 435-1191**

Form 990 (2007)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

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Name of the organization **COASTAL DEVELOPMENTAL SERVICES
FOUNDATION**

Employer identification number
95 3822105

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
MARY ROLLINS 5901 GREEN VALLEY, CULVER CITY, CA	CLIENT SVC DR 40.00	164,593.	48,421.	0.
MARY LOU WEISE-STUSSER 5901 GREEN VALLEY, CULVER CITY, CA	COMM SVCS DIR 40.00	164,593.	29,234.	0.
LEE WEINSTEIN 5901 GREEN VALLEY, CULVER CITY, CA	ASST DR CLIEN 40.00	104,817.	13,441.	0.
DANISE LEHRER 5901 GREEN VALLEY, CULVER CITY, CA	HEALTH & MED DIR 40.00	103,575.	46,223.	0.
SHARON SMIYTH-GREENHALGH 5901 GREEN VALLEY, CULVER CITY, CA	DIR OF FACILITY 40.00	102,026.	28,638.	0.
Total number of other employees paid over \$50,000 ▶	75			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
ANDREW SCHWICH PERSONAL RESIDENCE, SANTA MONICA, CA 90403	PEER MENTOR	74,551.
OLIVIA PATTERSON PERSONAL RESIDENCE, LOS ANGELES, CA 90056	CPP CONSULTANT	52,975.
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
PREMIER HEATH CARE SERVICES 5601 W. SLAUSON AVE # 235, CULVER CITY, CA 90230	RESPIRE AGENCY	2,232,163.
ULTIMATE CARE PO BOX 9, EL SEGUNDO, CA 90245	RESIDENTIAL FACILITIES	1,244,325.
EVERY CHILD ACHIEVES 6400 N. LAUREL CANYON, N. HOLLYWOOD, CA 91606	INFANT DEVELOPMENT PROG.	793,059.
SOAR WITH YOU OWN WINGS 8119 MAITLAND AVE, INGELWOOD, CA 90305	RESIDENTIAL FACILITIES	792,393.
WESLEY PATE JR. 11129 HAAS AVENUE, LOS ANGELES, CA 90047	RESIDENTIAL FACILITIES	761,059.
Total number of other contractors receiving over \$50,000 for other services ▶	112	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property? _____	2a	X
b Lending of money or other extension of credit? _____	2b	X
c Furnishing of goods, services, or facilities? _____ SEE STATEMENT 9	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	2d	X
e Transfer of any part of its income or assets? _____	2e	X
3 a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.) _____	3a	X
b Did the organization have a section 403(b) annuity plan for its employees? _____	3b	X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement _____	3c	X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services? _____	3d	X
4 a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g _____	4a	X
b Did the organization make any taxable distributions under section 4966? _____ N/A	4b	
c Did the organization make a distribution to a donor, donor advisor, or related person? _____ N/A	4c	
d Enter the total number of donor advised funds owned at the end of the tax year _____		N/A
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year _____		N/A
f Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts _____		0.
g Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year _____		0.

Schedule A (Form 990 or 990-EZ) 2007

COASTAL DEVELOPMENTAL SERVICES

AS ORIGINALLY FILED

Schedule A (Form 990 or 990-EZ) 2007 FOUNDATION

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	119,349,937.	102,265,610.	94211246.	84238549.	400065342.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	478,616.	121,964.	135,631.	96,865.	833,076.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	95,688.	33,679.	SEE STATEMENT 10 42,988.	20,551.	192,906.
23 Total of lines 15 through 22	119,924,241.	102,421,253.	94389865.	84355965.	401091324.
24 Line 23 minus line 17	119,924,241.	102,421,253.	94389865.	84355965.	401091324.
25 Enter 1% of line 23	1,199,242.	1,024,213.	943,899.	843,560.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 8,021,826.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 401091324.
d Add: Amounts from column (e) for lines: 18 833,076. 19 22 192,906. 26b					26d 1,025,982.
e Public support (line 26c minus line 26d total)					26e 400065342.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 99.7442%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2006) (2005) (2004) (2003)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2006) (2005) (2004) (2003)					
c Add: Amounts from column (e) for lines: 15 16 17 20 21					27c N/A
d Add: Line 27a total and line 27b total					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See page 9 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31	
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended?	34b	
If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Schedule A (Form 990 or 990-EZ) 2007

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions.)

N/A

(To be completed **ONLY** by an eligible organization that filed Form 5768)Check ☒ **a** if the organization belongs to an affiliated group.Check ☐ **b** if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
		N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table -			
If the amount on line 40 is -	The lobbying nontaxable amount is -		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

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FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	1
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DESCRIPTION	AMOUNT
HEALTH PLAN RELATED CHANGES OTHER THAN NET PERIODIC POST-RETIREMENT BENEFIT COST	791,718.
TOTAL TO FORM 990, PART I, LINE 20	791,718.

FORM 990	SPECIFIC ASSISTANCE TO INDIVIDUALS	STATEMENT	2
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DESCRIPTION	AMOUNT
RESIDENTIAL CARE FACILITIES	17,529,858.
DAY PROGRAMS	24,233,156.
OTHER PURCHASED SERVICES	73,302,547.
TOTAL TO FORM 990, PART II, LINE 23	115,065,561.

FORM 990	STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	STATEMENT	3
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DESCRIPTION OF PROGRAM SERVICE ONE

IN ACCORDANCE WITH PROVISIONS OF THE LANTERMAN DEVELOPMENTAL DISABILITIES SERVICES ACT OF THE WELFARE AND INSTITUTIONS CODE OF CALIFORNIA, THE ORGANIZATION PROVIDED SERVICES TO PERSONS WITH DEVELOPMENTAL DISABILITIES AND THE FAMILIES OF SUCH PERSONS EXCLUSIVELY FOR CHARITABLE PURPOSES. THE ORGANIZATION SERVED APPROXIMATELY 7,259 PERSONS WITH DEVELOPMENTAL DISABILITIES DURING THE YEAR. SERVICES INCLUDE, BUT ARE NOT LIMITED TO, PROGRAMS OF PREVENTION, DEVELOPMENTAL DISABILITIES, PUBLIC INFORMATION AND EDUCATION, RESEARCH, MANPOWER AND RESOURCE DEVELOPMENT, AND EVALUATION. THE CENTER SERVICES THE HEALTH DISTRICTS OF INGLEWOOD AND SANTA MONICA-WEST.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE A		126,617,647.

FORM 990	OTHER ASSETS	STATEMENT	4
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DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
LEASE DEPOSITS	138,772.	138,790.
DUE FROM STATE - ACCRUED VACATION AND OTHER		
EMPLOYEE BENEFITS	7,310,772.	8,878,766.
CONTRACT ADVANCES-STATE OF CALIFORNIA	0.	11,053,354.
OTHER ASSETS	37,152.	134,295.
TOTAL TO FORM 990, PART IV, LINE 58	7,486,696.	20,205,205.

FORM 990	OTHER LIABILITIES	STATEMENT	5
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DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
ACCRUED SALARIES	209,205.	256,046.
ACCRUED VACATION/BENEFITS	782,671.	855,279.
POST-RETIREMENT HEALTH CARE PLAN OBLIGATION	12,155,927.	12,859,595.
DUE TO STATE	100,779.	100,797.
ACCRUED UNEMPLOYMENT INSURANCE	170,976.	177,380.
UNEXPENDED CLIENT SUPPORT	983,355.	704,019.
CONTRACT ADVANCES-STATE OF CALIFORNIA	289,245.	0.
TOTAL TO FORM 990, PART IV, LINE 65	14,692,158.	14,953,116.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	6
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DESCRIPTION	AMOUNT
POST-RETIREMENT HEALTH CARE PLAN TRUST-INTEREST INCOME	18,798.
TOTAL TO FORM 990, PART IV-A	18,798.

FORM 990	OTHER EXPENSES INCLUDED ON FORM 990	STATEMENT	7
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DESCRIPTION	AMOUNT
POST-RETIREMENT HEALTH CARE PLAN EXPENSE-OFFSET BY TRUST INCOME	18,798.
TOTAL TO FORM 990, PART IV-B	18,798.

FORM 990	PART V-A - LIST OF CURRENT OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	8
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JUDY BLUMENTHAL 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
CECILIA FABULICH 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	VICE CHAIR 2.00	0.	0.	0.
JOHN F. CHAVEZ 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
OLA HUDSON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
FELICA FORD 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.

RACHEL L. KOOSD JACOBY, M.S. 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
PAULA HILTON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
GAIL C. LOUIS 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
CHRISTINE J. MONROE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
DAVID KOTKOV 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	SECRETARY 2.00	0.	0.	0.
DANIEL C. REDMOND, JR. 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
DRU GARCIA RICHARDSON 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	TREASURER 2.00	0.	0.	0.
JACK ROSE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
NILO CHOUDHRY 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	CHAIR 2.00	0.	0.	0.
ROBERT E. SCHWARTZ 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
RENE RIVAS 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
TIM SOULE 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
BOB STEINER 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.

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RUSSELL TANNER 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	BOARD MEMBER 2.00	0.	0.	0.
MICHAEL DANNEKER 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	EXECUTIVE DIRECTOR 40.00	283,291.	26,532.	0.
CATHERINE CALLAGHAN 5901 GREEN VALLEY CIR., SUITE 320 CULVER CITY, CA 90230	DIRECTOR OF CLIENT SERVICES 40.00	116,174.	24,171.	0.
TOTALS INCLUDED ON FORM 990, PART V-A		399,465.	50,703.	0.

SCHEDULE A	EXPLANATION OF TRANSACTIONS PART III, LINE 2C	STATEMENT 9
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PURSUANT TO THE LANTERMAN ACT OF THE STATE OF CALIFORNIA, THE CENTER IS REQUIRED TO APPOINT PERSONS WITH DISABILITIES (CLIENTS WHO RECEIVE SERVICES) OR THEIR PARENTS OR LEGAL GUARDIANS TO THE BOARD OF DIRECTORS. THE LANTERMAN ACT ALSO REQUIRES ONE BOARD MEMBER TO BE A CLIENT SERVICE PROVIDER. TO COMPLY WITH THIS STATE LAW, THE CENTER'S BOARD OF DIRECTORS INCLUDES FOUR CLIENTS, TEN PARENTS/LEGAL GUARDIANS OF CLIENTS, AND ONE SERVICE PROVIDER AS OF JUNE 30, 2008.

SCHEDULE A	OTHER INCOME			STATEMENT 10
DESCRIPTION	2006 AMOUNT	2005 AMOUNT	2004 AMOUNT	2003 AMOUNT
REIMBURSEMENT OF EXPENSES	95,688.	33,679.	42,988.	20,551.
TOTAL TO SCHEDULE A, LINE 22	95,688.	33,679.	42,988.	20,551.